

Annual Report - Town of Rutland, Vermont

January 1, 2002 - June 30, 2003



Alderman Toyota

U.S. ROUTE 7 SOUTH



Dedication of Town Report

William Baird Thomas

We would like to recognize Bill Thomas, a lifetime resident of Rutland Town, 71 years, for his contributions to the town.

Over the years he has served Rutland Town as a Selectman, School Board member, Planning Commission member and a Charter Member of the Fire Department.

Bill was on the School Board for ten years during which time the Rutland Town School was in the planning and construction stages. Bill was at meetings until late at night, but always jumped out of bed the next morning at 4:00 am to go to work. Bill felt that being involved in Town affairs was a great learning experience.

Bill has made the Thomas family business his life's work. His family has farmed in Rutland Town, north of the city, for generations. The farm was purchased by Bill's great-grandfather in 1854. Bill's father, Orin Thomas, started house to house milk deliveries in 1921. This was the beginning of Thomas Dairy.

When Bill graduated from Rutland High School in 1949, he went on a milk route with his father, who had been working the route alone. Orin was 63 years old at this time and was making deliveries with a pick-up truck. After working with Bill for two months, Orin left the route. Bill continued to deliver milk for 34 years, as he and his brothers carried on the family business.

Today Bill and Helen, his wife of 45 years, enjoy watching the deer at their peaceful home in Rutland Town. They have four daughters and four grandchildren. Bill has time to read and enjoys square dancing every week. Their lives revolve around their family and the Thomas family business.

TABLE OF CONTENT

Dedication.....	inside front cover
Aiken, George.....	157
Animal License Report	71
ARC	149
Auditor's Report – Town of Rutland	5-20
Cemetery Account	68
Cemetery Association Report	78
Community Care	145
Constable Report	72
Depreciation Funds	65
District Offices	21-22
Fire Account and Budget	48- 52
Fire Report	53-55
Firemen	56
Fire District #1 – Treasurer Report.....	75-77
General Account and Budget	29-39
Highway Account and Budget	40-45
Highway Report	46
Legislative Report	137
Listers Report	73
Note to Voters	25
Obstruction Ordinance	47
Open Burning Notice	57
Planning Commission Report	74
Recreation Account and Budget	58-62
Recreation Commission Report	63-64
Regional Ambulance Service	141
Rutland Area Visiting Nurse Association and Hospice Report	139
Rutland Central Supervisory Union Report & Notice.....	92-96
Rutland County Women's Network	156
Rutland County Solid Waste.....	152-154
RSVP – Rutland County Retired and Senior Voluntary Program	140
Rutland Economic Development Corporation	151
Rutland Free Library	150
Rutland Regional Planning Commission	138
Rutland Regional Transportation Council	146
Rutland Town Audit	6-20
Rutland Town Salary Rates	23
Rutland Town Warning	1-3
School Audit	108-135
School Board Report	85-86
School District Proposed Budget	97-107
School District Professional Employees' Salaries	87
School District Warning	4
School Enrollments by Grade.....	90
School Graduating Class	91
School Teachers	88-89
Select Board Report	24
Sewer Account	66

TABLE OF CONTENT (cont.)

Sheriff's Report	155
Southwestern Vermont Council on Aging	142
Tax Collector's Reports - Town	69-70
Transfer – Recycling Center Notice	84
Treasurer's Report	28
Various Town Officials - Pictures	158-164
Vermont Association for the Blind and Visually Impaired	143
Vermont Center for Independent Living	144
Vermont Department of Health	147-148
Vermont Fish & Wildlife	136
Vital Statistics	79-83
Voter Information	26-27
Water Account	67
Town Clerk/Treasurer Office Hours, Fire Department and Emergency Numbers and other Town Information	inside back cover

RUTLAND TOWN WARNING

The legal voters of the Town of Rutland are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 3, 2003 at 7:30 P.M. to discuss Articles #2 thru #21.

On Tuesday, March 4, 2003 at 7:00 A.M. at the Town Hall in Center Rutland for voters living on the West Side of Route 7, and at the Elementary School Gym on Post Road for voters living on the East Side of Route 7 to vote on Articles #1 thru #20 inclusive, by Australian Ballot. Polls will close at 7:00 P.M. on March 4, 2003.

ARTICLES:

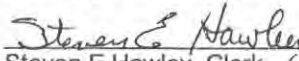
1. Choose all necessary officers required by law.
2. Shall the voters authorize the Select Board to borrow money in anticipation of taxes?
3. Shall the property taxes be payable to the Town Treasurer in three installments, September 10, January 10 and May 10?
4. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed FOUR HUNDRED AND FIFTY SEVEN THOUSAND & NO/100 DOLLARS (\$457,000.00) for use toward the operation of the General Fund Budget?
5. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed THREE HUNDRED EIGHTY- EIGHT THOUSAND TWO HUNDRED FIFTY DOLLARS & NO/100 (\$388,250.00) for use toward the operation of the Highway Fund Budget?
6. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed ONE HUNDRED TWENTY NINE THOUSAND FIVE HUNDRED DOLLARS & NO/100 (\$129,500.00) for use toward the operation of the Fire Fund Budget?
7. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed NINETY-SEVEN THOUSAND SIX HUNDRED FIFTY DOLLARS & NO/100 (\$97,650.00) for use toward the operation of the Recreation Fund Budget?
8. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND & NO/100 DOLLARS (\$1,000.00) toward the operating costs of the Boys & Girls Club of Rutland County?

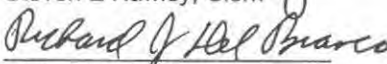
9. Shall the Town of Rutland appropriate an amount not exceed ONE THOUSAND & NO/100 DOLLARS (\$1,000.00) toward supporting the publication of the town-wide newsletter, **The Circle**, to enable it to continue to provide information from all facets of our widespread community to its citizens?
10. Shall the Town of Rutland appropriate an amount not to exceed ONE THOUSAND THREE HUNDRED & NO/100 DOLLARS (\$1,300.00) toward supporting the work of the Southwestern Vermont Council on Aging Inc. for the elderly citizens of Rutland Town?
11. Shall the Town of Rutland appropriate an amount no to exceed TWO THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$2,500.00) as our share toward Rutland Economic Development Corporation's budget to promote economic development in the Rutland Region in Rutland Town?
12. Shall the Town of Rutland appropriate an amount not to exceed FOUR THOUSAND THREE HUNDRED FIFTY & NO/100 DOLLARS (\$4,350.00) in support of Rutland Mental Health?
13. Shall the Town of Rutland appropriate an amount not to exceed SIX THOUSAND FIVE HUNDRED & NO/100 DOLLARS (\$6,500.00) to support the Rutland Visiting Nurse Association and Hospice in fiscal year 2003 - (\$500.00) to support Rutland Area Hospice and (\$6,000.00) to support RAVNAH home and community health services?
14. Shall the voters authorize the Select Board to raise by taxes the sum of money not to exceed TEN THOUSAND AND NO/100 DOLLARS (\$10,000.00) for scholarships, to be awarded to worthy 2003 High School graduates of the Town of Rutland, who have resided in the Town at least two (2) years and wish to attend institutions of higher learning?
15. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWELVE THOUSAND & FIVE HUNDRED & NO/100 DOLLARS (\$12,500.00) to be used by the Fire Department toward reimbursing the officers and firemen when performing administrative duties?
16. Shall the Town of Rutland appropriate the sum of money not to exceed SEVENTEEN THOUSAND ONE HUNDRED SIXTY TWO & NO/100 DOLLARS (\$17,162.00) toward the operating cost of the Regional Ambulance Service for 2003?
17. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed TWENTY THOUSAND & NO/100 DOLLARS (\$20,000.00) to be used by the Highway Department to secure the necessary permits for the future construction of a Maintenance Garage?

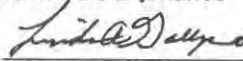
18. Shall the voters authorize the Select Board to raise by taxes an amount not to exceed FIFTY THOUSAND & NO/100 DOLLARS (\$50,000.00) to finish the construction of the concession and restrooms building at Northwood Park?
19. Shall the Town of Rutland continue its participation in the Rutland Free Library Association Inc. and approve an appropriation not to exceed FIFTY NINE THOUSAND SIX HUNDRED EIGHTY NINE & NO/100 DOLLARS (\$59,689.00) for the year 2003?
20. Shall the citizens of Rutland Town urgently call upon our municipal leaders, State Legislators, Governor, and Congressional delegation to put Vermont in the forefront of a sustainable energy future? Specifically, we request immediate and ongoing action on Legislative initiatives designed to promote energy efficiency in Vermont's homes, businesses, public buildings and transportation systems, and to encourage expansion of the renewable energy industry in the state of Vermont. (By Petition).
21. To transact any other necessary, legal and proper business, which may come before said meeting.

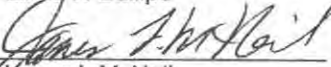
Rutland Town
January 31, 2003
RUTLAND TOWN SELECT BOARD


Stanley F Rhodes III, Chair


Steven E Hawley, Clerk

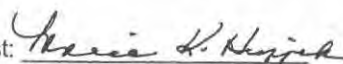

Richard J DeBianco


Linda A Gallipo


James L McNeil

Received for record the 31 day of JAN. A.D. 2003 at 8

And 00 Minutes A.D.

Attest: 
Marie K. Hyjek Town Clerk

**TOWN OF RUTLAND SCHOOL DISTRICT
WARNING FOR SCHOOL DISTRICT ANNUAL MEETING**

The legal voters of the Town of Rutland School District are hereby warned to meet at the Rutland Town Elementary School on Post Road on Monday, March 3, 2003 at 7:30 P.M. to discuss Articles 1 and 2. At the close of business, the meeting shall adjourn to 7:00 A.M. Tuesday, March 4, 2003, at the Town Hall, Center Rutland for voters living on the West side of Route 7, and the Elementary School Gym on the Post Road for voters living on the East side of Route 7 to vote on Articles 1, 2, and 3.

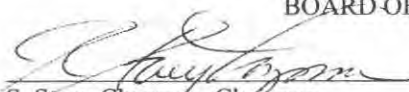
The polls will open at 7:00 A.M. and close at 7:00 P.M. Voting will be by Australian Ballot.

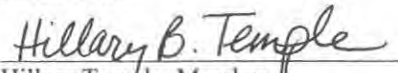
Articles:

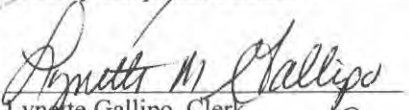
1. Shall the voters of the Town of Rutland School District appropriate the sum of Six million, two hundred seventy-five thousand, four hundred ninety-four dollars (\$6,275,494) necessary for the support of its school for the year beginning July 1, 2003?
2. Shall the voters of the Town of Rutland School District authorize an amount not to exceed the sum of Sixty thousand dollars (\$60,000) to be financed over a three year period for the purpose of installing a new 8,000 gallon underground fuel oil tank?
3. To elect other School District officials as required by law.
4. To transact such other business as may be necessary and appropriate as allowed by law.

DATED at Rutland Town, Vermont this 27th day of January, 2003.

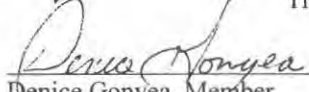
BOARD OF SCHOOL DIRECTORS


S. Stacy Chapman, Chairman


Hillary Temple, Member


Lynette Gallipo, Clerk


Theresa Kulig, Member


Denice Gonyea, Member

Date: January 27, 2003

From: Auditors

To: The Honorable Selectboard,

We conducted an audit of the Town of Rutland. The audit period was for Fiscal Year End June 30, 2002.

Our audit was conducted in accordance with accepted auditing procedures as provided by the State of Vermont and included such tests as we considered necessary in the circumstances.

The audit was limited to a review of internal cash controls, accounts payable procedures and payroll transactions. Based on results of our testing, we believe cash controls adequately safeguard town funds, we do however, continue to find some weakness in purchasing controls and payroll procedures. We discussed our findings with the Town and have incorporated their responses herein.

The Financial Statements for the Town of Rutland have been prepared by the firm of A. M. Peisch & Company, LLP.

The Auditors have reviewed the financial statements and agree with the representations of the financial statements and accompanying notes to financial statements for the Town of Rutland as of the Fiscal Year End June 30, 2002.

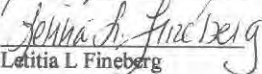
We appreciate the assistance provided by the Treasurer's Office and other personnel.

We hope the information, analysis, and recommendations presented in our report are helpful.

Sincerely,

Board of Auditors


Rodney S. Cioffi


Letitia L. Fineberg

The full text of the Auditors Report is available at the Town office.

**TOWN OF RUTLAND, VERMONT
FINANCIAL STATEMENTS
JUNE 30, 2002**

C O N T E N T S

	Page
ACCOUNTANT'S REPORT	4
GENERAL PURPOSE FINANCIAL STATEMENTS	
Combined statement of assets and liabilities arising from cash transactions - All fund types and general long-term debt account group	5
Statement of cash receipts and disbursements and changes in fund balances - All governmental fund types and expendable trust funds	4
Statement of cash receipts and disbursements - General fund - Budget and actual	5
Combined statement of cash receipts and disbursements and changes in retained earnings/fund balances - All proprietary fund types and nonexpendable trust funds	6
Statement of cash flows - All propriety fund types and Nonexpendable trust funds	7
Notes to financial statements	8 - 15

A. M. PEISCH & COMPANY, LLP

CERTIFIED PUBLIC ACCOUNTANTS

— SINCE 1920 —

To the Board of Selectmen
Town of Rutland
Rutland, Vermont

We have compiled the accompanying general purpose financial statements — cash basis of the Town of Rutland, Vermont as of and for the eighteen months ended June 30, 2002, as listed in the table of contents in accordance with statements on Standards for Accounting and Review Services, issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representations of the Board of Selectmen. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them.

December 18, 2002
Rutland, Vermont
VT Reg. No. 92-0000102

A. M. Peisch & Company, LLP

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St. Albans, VT 05478
(802) 527-0505

TOWN OF RUTLAND, VERMONT
COMBINED STATEMENT OF ASSETS AND LIABILITIES ARISING FROM
CASH TRANSACTIONS - ALL FUND TYPES AND GENERAL LONG TERM DEBT ACCOUNT GROUP
June 30, 2002

	Governmental Fund Types			Fiduciary Funds		Proprietary	Account Group	Total
	General			Trust Funds	Enterprise Funds	Fund Type	General	(Memorandum Only)
Assets								
Cash & cash equivalents	\$484,234			\$255,208		\$0	\$0	\$739,442
Cash - Certificates of deposit	0			328,403		0	0	328,403
Investments, at market value	0			12,999		0	0	12,999
Due from other funds	0			0	348,965		0	348,965
Amounts to be provided for retirement of long-term debt	0			0		0	1,035,495	1,035,495
Total assets	<u>\$484,234</u>			<u>\$596,610</u>	<u>\$348,965</u>		<u>\$1,035,495</u>	<u>\$2,465,304</u>
LIABILITIES AND FUND EQUITY								
LIABILITIES								
Due to other funds	\$348,965			\$0		\$0	\$0	\$348,965
Long-term debt	0			0		0	1,035,495	1,035,495
Total liabilities	<u>348,965</u>			<u>0</u>	<u>0</u>	<u>0</u>	<u>1,035,495</u>	<u>1,384,460</u>
COMMITMENTS AND CONTINGENCIES								
FUND EQUITY								
Retained earnings	0			0		348,965	0	348,965
Fund balances:								
Reserved for purpose of fund	0			255,208		0	0	255,208
Reserved for endowments	0			341,402		0	0	341,402
Unreserved/Undesignated	135,269			0		0	0	135,269
Total fund equity	<u>135,269</u>			<u>596,610</u>	<u>348,965</u>		<u>0</u>	<u>1,080,844</u>
Total liabilities and fund equity	<u>\$484,234</u>			<u>\$596,610</u>	<u>\$348,965</u>		<u>\$1,035,495</u>	<u>\$2,465,304</u>

See accompanying notes and accountant's compilation report.

TOWN OF RUTLAND, VERMONT
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND
CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS
For the Eighteen Months Ended June 30, 2002

	Governmental Fund General Fund	Expendable Trust Funds	Totals (Memorandum Only)
CASH RECEIPTS			
Property taxes	\$4,807,384	\$0	\$4,807,384
Less payments to school district	<u>(3,045,204)</u>	<u>0</u>	<u>(3,045,204)</u>
Net taxes	1,762,180	0	1,762,180
Grants	17,040	0	17,040
Collector's fees and interest	63,879	0	63,879
Licenses, fees and permits	179,392	0	179,392
Charges for services	45,069	0	45,069
Interest on invested funds	54,578	6,455	61,033
State aid	155,229	0	155,229
Reappraisal maintenance	25,753	0	25,753
Reimbursements	30,525	0	30,525
Other	<u>119,041</u>	<u>0</u>	<u>119,041</u>
Total cash receipts	<u>2,452,686</u>	<u>6,455</u>	<u>2,459,141</u>
CASH DISBURSEMENTS			
Current operations:			
General government	866,485	0	866,485
Public safety	269,530	0	269,530
Public works	658,504	0	658,504
Parks and recreation	149,291	0	149,291
Ballot items	45,840	0	45,840
Capital expenditures	30,000	12,548	42,548
Debt service:			
Interest	38,237	0	38,237
Principal	<u>105,366</u>	<u>0</u>	<u>105,366</u>
Total cash disbursements	<u>2,163,253</u>	<u>12,548</u>	<u>2,175,801</u>
Excess (deficiency) of cash receipts over cash disbursements before other financing sources and uses	<u>289,433</u>	<u>(6,093)</u>	<u>283,340</u>
OTHER FINANCING SOURCES (USES)			
Transfers in	0	99,933	99,933
Transfers out	(94,859)	0	(94,859)
Proceeds of short term loans and advances	2,220,138	0	2,220,138
Short term loans and advances repaid	<u>(2,080,000)</u>	<u>0</u>	<u>(2,080,000)</u>
Total other financing sources	<u>45,279</u>	<u>99,933</u>	<u>145,212</u>
Excess of cash receipts and other sources over cash disbursements and other uses	334,712	93,840	428,552
Fund (deficit), beginning of year	<u>(199,433)</u>	<u>111,429</u>	<u>(88,004)</u>
Fund balances, end of year	<u>\$135,269</u>	<u>\$205,269</u>	<u>\$340,548</u>

See accompanying notes and accountant's compilation report.

TOWN OF RUTLAND
STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS
GENERAL FUND - BUDGET AND ACTUAL
For the Eighteen Months Ended June 30, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
CASH RECEIPTS			
Property taxes	\$907,000	\$4,807,384	\$3,900,384
Less payment to school district	0	(3,045,204)	(3,045,204)
Net taxes	907,000	1,762,180	855,180
Collector's fees and interest	29,000	63,879	34,879
Grants	0	17,040	17,040
Licenses, fees and permits	117,600	179,392	61,792
Charges for services	0	45,069	45,069
Interest in invested funds	25,000	54,578	29,578
State aid	0	155,129	155,129
Reappraisal maintenance	0	25,753	25,753
Reimbursements	15,000	30,525	15,525
Other	69,400	119,141	49,741
Total cash receipts	1,163,000	2,452,686	1,289,686
CASH DISBURSEMENTS			
General government	862,216	866,485	(4,269)
Public Safety	297,074	269,530	27,544
Public Works	682,500	658,504	23,996
Parks and recreation	152,300	149,291	3,009
Ballot items	45,840	45,840	0
Capital expenditures	0	30,000	(30,000)
Debt service	0	143,603	(143,603)
Total cash disbursements	2,039,930	2,163,253	(123,323)
Excess (deficit) of cash receipts over (under) cash disbursements before other financing sources and uses	(876,930)	289,433	1,166,363
Other financing sources (uses)			
Transfer out	0	(94,859)	(94,859)
Proceeds from short term loans and advances	935,000	2,220,138	1,285,138
Short term loans and advances repaid	0	(2,080,000)	(2,080,000)
Total other financing sources	935,000	45,279	(889,721)
Excess of cash receipts and other sources over cash disbursements and other uses	\$58,070	\$334,712	\$276,642

See accompanying notes and accountant's compilation report.

TOWN OF RUTLAND
COMBINED STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS AND
CHANGES IN RETAINED EARNINGS/FUND BALANCES - ALL
PROPRIETARY FUND TYPES AND NONEXPENDABLE TRUST FUNDS
For the Eighteen Months Ended June 30, 2002

	Proprietary Fund Type Enterprise Funds	Fiduciary Fund Type Nonexpendable Trust	Totals (Memorandum Only)
OPERATING CASH RECEIPTS			
Service Fees	\$382,424	\$0	\$382,424
Other	20,147	3,000	23,147
Total operating receipts	<u>402,571</u>	<u>3,000</u>	<u>405,571</u>
OPERATING DISBURSEMENTS			
City of Rutland	302,472	0	302,472
Other operating disbursements	77,833	2,458	80,291
Total operating disbursements	<u>380,305</u>	<u>2,458</u>	<u>382,763</u>
Net excess of operating receipts over operating disbursements	<u>22,266</u>	<u>542</u>	<u>22,808</u>
NONOPERATING RECEIPTS (DISBURSEMENTS)			
Interest and dividends	0	12,416	12,416
Transfer to other funds	0	(5,074)	(5,074)
Net increase in market value of investments	0	4,161	4,161
Net nonoperating receipts	<u>0</u>	<u>11,503</u>	<u>11,503</u>
Net excess of receipts over disbursements	22,266	12,045	34,311
Retained earnings/fund balances, beginning of year	<u>326,699</u>	<u>382,965</u>	<u>709,664</u>
Retained earnings/fund balances, end of year	<u>\$348,965</u>	<u>\$395,010</u>	<u>\$743,975</u>

See accompanying notes and accountant's compilation report.

TOWN OF RUTLAND
COMBINED STATEMENTS OF CASH FLOWS
ALL PROPRIETARY FUND TYPES AND NONEXPENDABLE TRUST FUNDS
For the Eighteen Months Ended June 30, 2002

	Proprietary Fund Type Enterprise	Fiduciary Fund Type Nonexpendable Trust	Totals (Memorandum Only)
CASH FLOWS FROM OPERATING ACTIVITIES:			
Net income (loss) from operations	\$22,266	\$542	\$22,808
Adjustment to reconcile operating loss to net cash used by operating activities:			
Change in assets and liabilities:			
Increase in due from other funds	(22,266)	0	(22,266)
Net cash provided by operations	0	542	542
CASH FLOWS FROM NONCAPITAL FINANCIAL ACTIVITIES:			
Operating transfers to other funds	0	(5,074)	(5,074)
Net cash used by noncapital financing activities	0	(5,074)	(5,074)
CASH FLOWS FROM CAPITAL FINANCING ACTIVITIES	0	(5,074)	(5,074)
CASH FLOWS FROM INVESTING ACTIVITIES:			
Interest and dividends	0	11,470	11,470
Purchase of certificate of deposit	0	(30,893)	(30,893)
Net cash used by investing activities	0	(19,423)	(19,423)
Net decrease in cash	0	(23,955)	(23,955)
Cash, beginning of year	0	73,963	73,963
Cash, end of year	\$0	\$50,008	\$50,008

NONCASH INVESTING ACTIVITIES - FIDUCIARY FUND TYPE

The market value of investments increased by \$4,161 during the eighteen months ended June 30, 2002

Cash includes all highly liquid investments with an original maturity of three months or less.

See accompanying notes and accountant's compilation report.

NOTES TO FINANCIAL STATEMENTS

Note 1. Summary of Significant Accounting Policies

The Town of Rutland is an incorporated municipality. The Town receives the majority of its revenues from taxes assessed upon the real and personal property located within its borders.

The following is a summary of the more significant policies:

Reporting entity

In evaluating how to define the government for financial reporting purposes, management has considered all potential component units. The decision to include a potential component unit in the reporting entity was made by applying the criteria set forth in U. S. generally accepted accounting principles.

The basic, but not the only, criterion for including a potential component unit within the reporting entity is the governing body's ability to exercise oversight responsibility. The most significant manifestation of this ability is financial interdependency. Other manifestations of the ability to exercise oversight responsibility include, but are not limited to, the selection of governing authority, the designation of management, the ability to influence operations significantly, and accountability for fiscal matters.

A second criterion used to evaluate potential component units is the scope of public service. Application of this criterion involves considering whether the activity benefits the government and/or its citizens and whether the activity is conducted within the geographic boundaries of the government and is generally available to its citizens.

A third criterion used to evaluate potential component units for inclusion or exclusion from the reporting entity is the existence of special financing relationships, regardless of whether the government is able to exercise oversight responsibilities.

Based on the application of these three criteria, the following is a brief review of each potential component unit addressed in defining the government's reporting entity.

Excluded from the reporting entity:

Rutland Town School District
Trustees of Public Funds

Note 1. Summary of Significant Accounting Policies (Continued)

Fund accounting

The accounts of the Town are organized on the basis of funds and account groups, each of which is considered a separate accounting entity. The operations of each fund are accounted for using a separate set of self balancing accounts that comprise its assets, liabilities, fund equity, receipts and disbursements.

Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds and account groups are grouped, in the general purpose financial statements in this report, into three broad fund categories as follows:

Governmental funds

General fund - The general fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in other funds.

Fiduciary funds

Trust and Agency Funds - these are used to account for assets held by a governmental unit in a trustee capacity or as an agent for individuals, private organizations, other governmental units, and/or other funds. These include expendable trust funds, nonexpendable trust funds and agency funds.

Proprietary funds

Enterprise funds - Enterprise funds are used to account for operations: (a) that are financed and operated in a manner similar to private business enterprises - where the intent of the governing body is that the costs (expenses, including depreciation) of providing goods or services to the general public on a continuing basis be financed or recovered primarily through user charges; or (b) where the governing body has decided that periodic determination of revenues earned, expenses incurred and/or net income is appropriate for capital maintenance, public policy, management control, accountability or other purposes. Included in this fund type are the water and sewer fund and the solid waste utility fund.

General long-term debt account group

Long-term liabilities expected to be financed from governmental funds are accounted for in the general long-term debt account group, not in the governmental funds. The long-term debt account group is not a "fund". It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

Note 1. Summary of Significant Accounting Policies (Continued)

Fixed assets and long-term liabilities

The accounting and reporting treatment applied to fixed assets and long-term liabilities associated with a fund are determined by its measurement focus. All governmental fund types are accounted for on a spending "financial flow" measurement focus. This means that only current assets and current liabilities are generally included on their balance sheets. Their reported fund balance (net current assets) is considered a measure of "available spendable resources". Governmental fund operating statements present increases (revenues and other financing sources) and decreases (expenditures and other financing uses) in net current assets. Accordingly, they are said to present a summary of sources and uses of "available spendable resources" during a period.

Long-term liabilities expected to be financed from governmental fund types are accounted for in the General Long-Term Debt Account Group, not in the governmental funds. The account group is not a "fund". It is concerned only with the measurement of financial position. It is not involved with measurement of results of operations.

The Town, by policy, does not maintain a General Fixed Asset Account Group as required by generally accepted accounting principles. Fixed asset purchases are accounted for as expenditures in the year payment is made.

Total columns on combined statements

Total columns on the combined statements are captioned "Memorandum only" to indicate that they are presented only to facilitate financial analysis. Data in these columns do not present financial position, results of operations or changes in financial position in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

Basis of accounting

Basis of accounting refers to when revenues and expenditures or expenses are recognized in the accounts and reported in the general purpose financial statements. Basis of accounting relates to the timing of the measurement made, regardless of the measurement focus applied.

All funds use the cash basis of accounting. Receipts are recognized when they are received and disbursements are recognized when paid. This differs from the modified accrual basis of accounting which is required by U.S. generally accepted accounting principles. The Town applies all applicable FASB pronouncements issued before December 1, 1989 in accounting and reporting for its proprietary operations in accordance with Statement No. 20 of the government accounting standards board.

Note 1. Summary of Significant Accounting Policies (Continued)

Investments

Investments in equity securities with readily determinable fair values and all investment in debt securities are measured at fair market value in the financial statements.

Budgets and budgetary accounting

The Town follows these procedures in establishing the budgetary data reflected in the general purpose financial statements:

1. Prior to June 30, each department head submits to the Board of Selectmen, a proposed operating budget for the upcoming year commencing the following July 1. The operating budget includes proposed expenditures and the means of financing them.
2. Public hearings are conducted to obtain taxpayer comments.
3. At the Town Meeting, the first Tuesday in March, the budget is legally enacted by vote of the taxpayers.
4. The Town Manager is authorized to transfer budgeted amounts between departments within any fund; however, any revisions that alter the total expenditures of any fund must be approved by the Board of Selectmen. The budget is shown as originally passed.
5. Budgetary integration - Formal budgetary integration is used as a management control device during the eighteen months for all funds.
6. The Statement of Cash Receipts and Disbursements - Budget and Actual present comparisons of legally adopted budgets with actual data on a budgetary basis. Budgets are adopted on the cash basis of accounting.

Note 2. Cash and Cash Equivalents

Cash belonging to the Town is placed in the custody of the Town Treasurer who is appointed. The Town periodically reviews the relative strength of the financial institutions with which it has a deposit relationship. Based upon ratings provided by independent research groups, management determines when collateral is required to secure Town deposit accounts.

There are three categories of credit risk that apply to the Town's bank balance:

1. Insured or collateralized with securities held by the Town's agent in the Town's name.
2. Collateralized with securities held by the pledging financial institution's trust department or the Town's agent in the Town's name.
3. Uncollateralized.

Note 2. Cash and Cash Equivalents (Continued)

Balances held in each category at June 30, 2002 were as follows:

	Carrying Amount	Bank Balance
Insured (FDIC)	\$ 300,000	\$ 300,000
Uninsured:		
Uncollateralized	<u>767,845</u>	<u>847,547</u>
Total deposits	<u>\$1,067,845</u>	<u>\$1,147,947</u>

Due to higher cash flows during certain times of the eighteen months, the Town's uninsured and uncollateralized deposits in banks were substantially higher than at June 30, 2002.

Note 3. Investments

The Town maintains two investments in its nonexpendable trust funds. These consist of the following:

	Market Value January 1, 2001	Market Value June 30, 2002	Increase in Market Value
717 shares Central Vermont Public Service Corporation	\$8,738	\$12,899	\$4,161
U.S. Savings Bond	<u>100</u>	<u>100</u>	<u>-0-</u>
Total	<u>\$8,838</u>	<u>\$12,999</u>	<u>\$4,161</u>

Note 4. Property Taxes

Property taxes attach as an enforceable lien on property as of July 1. Taxes were levied on June 30 and were payable in installments on September 10, January 10, and May 10. The Town bills and collects its own property taxes and also collects taxes for the Rutland Town School District. Collections of school taxes and their remittance to the Town School District are accounted for in the General Fund. The state sets both the state and local school tax rates. Town property tax revenues are recognized when levied to the extent that they result in current receivables.

The combined tax rate for various general governmental services was as follows (per \$100 assessed value):

Town	\$.376
School total	<u>1.785</u>
2001-02 total assessment Town and School Tax	<u>\$2.161</u>

Note 5. General Long-Term Debt

Bonds Payable:	Balance January 1, 2001	Additions	Repayments	Balance June 30, 2002
Vermont Municipal Bond Bank, \$250,000 original issue on July 27, 1994, interest at 3.833% to 5.733%, due December 1, 2004	\$ 100,000	\$-0-	\$ 25,000	\$ 75,000
Vermont Municipal Bond Bank, \$550,000 original issue on September 5, 1995, interest at 6.75% to 7.35%, due December 1, 2009	315,000	-0-	35,000	280,000
Vermont Municipal Bond Bank, \$900,000 original issue on June 1, 1995, interest at 0.0%, due December 16, 2016	<u>725,861</u>	<u>-0-</u>	<u>45,366</u>	<u>680,495</u>
Total	<u>\$1,140,861</u>	<u>\$-0-</u>	<u>\$105,366</u>	<u>\$1,035,495</u>

The following are the maturities of long-term debt:

2002 – 2003	\$ 105,366
2003 – 2004	105,366
2004 – 2005	105,366
2005 – 2006	80,366
2006 – 2007	80,366
Thereafter	<u>558,665</u>
	<u>\$1,035,495</u>

Note 6. Interfund Accounts

A summary of interfund due from/due to accounts is as follows:

	Interfund Receivables	Interfund Payables
General	\$ -0-	\$348,965
Sewer	305,578	-0-
Water	<u>43,387</u>	<u>-0-</u>
	<u>\$348,965</u>	<u>\$348,965</u>

Note 7. Municipal Employees' Retirement System

Substantially all of the employees of the Town of Rutland are covered by the Vermont Municipal Employees' Retirement System which is a cost sharing multiple employer retirement system. Group A members contribute at a rate of 2.5%, Group B members contribute at a rate of 4.5% and Group C members contribute at rates of 9% and 10% of payroll. The retirement benefit is equal to 1.4 percent of their final average three or five eighteen months compensation, depending on the dates of service, for each eighteen months of credited service, up to a maximum of 50 percent of the applicable average compensation. The contributions made by the Town and its participating employees were \$16,409 and \$23,595 respectively during the eighteen months ended June 30, 2002.

The Town's contributions for the years ended December 31, 2000 and 1999 were \$10,745 and \$8,977 respectively.

Additional information regarding the Vermont Municipal Employees' Retirement System is available upon request from the State of Vermont.

Note 8. Other Required Individual Fund Disclosures

U.S. generally accepted accounting principles require disclosure as part of the combined statements of certain information concerning individual funds including:

- A. Segment information for certain individual Enterprise funds. This requirement is effectively met in this report by Note 9.
- B. Summary disclosures of debt service requirements to maturity for all types of outstanding debt. This requirement is met by Note 5.
- C. Summary disclosures of changes in general long-term debt. This requirement is met by Note 5.
- D. Individual fund interfund receivable and payable balances. This requirement is met by Note 6.

Note 9. Segment Information for Proprietary Fund

Segment information for the enterprise funds for the eighteen months ended June 30, 2002 follows:

	Sewer	Water	Totals
Operating revenues	\$363,082	\$39,489	\$402,571
Net income (loss)	(4,692)	26,958	22,266
Net working capital	305,578	43,387	348,965
Total assets	305,578	43,387	348,965
Total fund equity	305,578	43,387	348,965

Note 10. Commitments and Contingencies

Grants

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount of expenditures, if any, which may be disallowed by the grantor cannot be determined at this time although the Town expects such amounts, if any, to be immaterial.

Note 11. Risk Management

The Town is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The Town maintains insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the Town. Settled claims have not exceeded this commercial coverage in any of the past three fiscal eighteen months.

In addition, the Town of Rutland is a member of Vermont League of Cities and Towns Insurance Programs (VLCT). VLCT is a nonprofit corporation formed in 1967 to provide insurance and risk management programs for Vermont municipalities and is owned by the participating towns.

The Town has elected to establish a self-funded health insurance program. This is administered by a third party payor. The Town has purchased a reinsurance policy and is responsible for employees' claims up to the reinsurance levels. This program is funded on a pay as you go basis.

To provide property and casualty coverage, VLCT has established a self-funded insurance program. A portion of member contributions are used to fund a risk management pool and to purchase reinsurance. Contributions in excess of claims requirements, reserve fund requirements, reinsurance and administrative costs are returned to participants. Pooling agreement allows for additional assessments to its members when a deficit exists.

To provide unemployment coverage, VLCT has established a separate trust of funds from member contributions to pay administrative costs, and unemployment claims. Contributions are based on payroll expense and the previous two eighteen months unemployment compensation experience. In the event that total contributions assessed to and made by all members result in an actual or projected financial deficit and VLCT is unable to meet its required obligations, the Program will be allowed to assess each member their proportionate share of the deficit.

**RUTLAND TOWN & RUTLAND TOWN SCHOOL
DISTRICT OFFICES**

			TERM EXPIRES
Moderator	Leigh Adams	(1 yr)	2003
Town Clerk	Marie K Hyjek	(3 yrs)	2003
Town Treasurer	Marie K Hyjek	(3 yrs)	2003
Town Clerk (former)	Annette M. Drinwater		
Town Treasurer (former)	Annette M. Drinwater		
Select Board	James L McNeil	(2 yrs)	2004
	Richard J DelBianco	(3 yrs)	2003
	Steven E Hawley	(2 yrs)	2003
	Stanley F Rhodes III	(3 yrs)	2005
	Linda Gallipo	(3 yrs)	2004
School Board	S Stacy Chapman III	(3 yrs)	2004
	Lynette M Gallipo	(3 yrs)	2005
	Denice Gonyea	(2 yrs)	2003
	Hillary Temple	(2 yrs)	2004
	Theresa A Kulig	(3 yrs)	2003
Listers	George J Livak	(3 yrs)	2005
	Howard J Burgess	(3 yrs)	2003
	Dean Davis	(3 yrs)	2004
Road Commissioner	Byron R Hathaway	(3 yrs)	2004
Tax Collector	Richard S Lloyd	(1 yr)	2003
First Constable	Brian V Abbey	(2 yrs)	2003
Second Constable	John D Flory Jr	(2 yrs)	2003
Auditors	Vacant	(3 yrs)	2005
	Rodney Cioffi	(3 yrs)	2004
	Vacant	(3 yrs)	2004
Cemetery Commissioners	Byron R Hathaway	(3 yrs)	2005
	George J Livak	(3 yrs)	2003
	Rachel B Williams	(3 yrs)	2004
Grand Juror	Leigh Adams	(1 yr)	2003
Fire Chief	Joseph Denardo		
Former Fire Chief	Christopher Johnson		
Health Officer	Stanley F Rhodes III		
Forest Fire Warden	Joseph Denardo		
Emergency Management Mgr	John D Flory Jr		
Civil Defense Chairman	John D Flory Jr		
Town Service Officer	John D Flory Jr		
Administrative Assistant	Joseph B Zingale Jr		
House Dist Representative	Kevin J Mullin		
Reg Comm Representative	Fred Nicholson		

JUSTICES OF THE PEACE

Elected November 2002 - Term from February 1, 2003 to February 1, 2005

REPUBLICANS

Harold E Billings
Howard J Burgess
Chris Howland
George J Livak
Richard S Lloyd
William T Matteson
Kevin J Mullin
David L Seward
John J Socinski

DEMOCRATS

Mary Ashcroft

INDEPENDENTS

Chester Brileya
Richard J DelBianco

APPOINTED BY SELECT BOARD

Weigher of Coal	Israel Mac
Fence Viewers	Anthony Belock
	Marshall B Fish
Tree Warden	George J Livak
Poundkeepers	John D Flory Jr
	Sherwin L Williams
Inspector of Wood	Byron R Hathaway

PLANNING COMMISSION

Anthony Belock, Chair	2004
Howard J Burgess	2002
Marcia Chioffi	2003
Sharon Crowley	2003
Robert Dombro	2002
Richard E Hoenes Sr	2004
Raymond Leonard	2002
George J Livak	2004
William Martinez	2002

RECREATION COMMISSION

Donald Therriault, Chair	2003
Vacant	2004
Vacant	2004
Richard E DelBianco	2003
Maurice Fredette	2002
Laurie McMahon	2002
Vacant	2002

RUTLAND REGIONAL PLANNING COMMISSION REPRESENTATIVE

Frederick G Nicholson

RUTLAND REGIONAL TRANSPORTATION COUNCIL REPRESENTATIVE

Richard A Trono

TOWN SALARY RATE
July 1, 2002 - June 30, 2003

ELECTED OFFICIALS

Town Clerk	21,150.20	Per Annum
Town Treasurer	21,150.20	Per Annum
Select Board - Chair	2,873.15	Per Annum
Select Board - Clerk	2,339.90	Per Annum
Select Board - Others	2,339.90	Per Annum
Select Board - Additional Work	11.35	Per Hour
Listers - Chair	14.94	Per Hour
Listers	11.35	Per Hour
Auditors	14.12	Per Hour
Constables	11.35	Per Hour
Moderator	11.35	Per Hour
Road Commissioner	14.00	Per Hour
Justices of the Peace	11.03	Per Hour

HIRED AND/OR APPOINTED

Administrative Assistant	47,040.52	Per Annum
Recreation Commission Members	7,685.86	Total
Assistant Town Clerk / Treasurer	13.00	Per Hour
Health Officer	1,000.00	Per Annum
Highway Labor (Full Time)	13.00	Per Hour
Highway Labor (Part Time)	9.27	Per Hour
Planning Commission Members	26.73	Per Meeting
Regional Planning Commission Members	26.73	Per Meeting
Ballot Clerks	11.03	Per Hour

Town of Rutland
Select Board Report
2002

It is with great pride and satisfaction that the Town of Rutland Select Board preset our annual report to the residents of the Town of Rutland.

The year 2002 saw the Town Grand List grow as the Home Depot, Alderman's Toyota and Capital Plumbing all constructed new buildings and put locals to work here in Rutland Town. New home construction was again strong in 2002.

As with all gains there are losses and we must unfortunately acknowledge the passing of long time Selectman Rodney T. Gallipo, who left our beloved Town much too soon. "Rod", will be remembered as the gentle kindhearted farmer who would become a bulldog when it came to looking out for the good of Rutland Town. The Town also lost jobs and a long time business with the closing of Qualitat in the fall of 2002. Big congratulations are in order for Kevin Mullin on his appointment to the Vermont Senate by Governor James Douglas. Not only has Rutland County gained a dedicated insightful legislator; Rutland Town has added a business friendly voice to the all-important Vermont Legislature.

The Town Select Board is endeavoring to work with Rutland City officials to improve vehicle safety on US Routes 4 & 7 and to relocate the Rail Yard from Downtown Rutland City to a location half in the Town and half in the City. The new Rail Yard is planned for an area between the Vermont Rail Line and Otter Creek off Park Street in the Town of Rutland. The Select Board supports the efforts of the Rutland Redevelopment Authority and has participated in meetings with State and Federal Officials to secure continued funding for the relocation project.

The Select Board began meeting with Rutland City officials in late 2002 regarding the feasibility of our communities cooperating on the construction and operation of a regional Recreational Facility. To date, we are meeting and listening and no public funds have been committed on the part of the Town of Rutland.

Congratulations are also in order for Joseph Denardo on his appointment to Town Fire Chief and to Annette Drinwater on her retirement from public service as Rutland Town Clerk & Treasurer. The Town is most fortunate to have Joe Denardo serve as fire chief. Joe's dedication to the Town's Fire Department is legendary and his time as Chief will no doubt bring positive results.

In 2002 the Select Board participated in the Vermont Coalition of Municipalities to overturn the painful taxation inflicted by Act 60. As of this writing the Town is preparing to participate with many other towns in a group Administrative Action against the State of Vermont. It is hoped this action will result in a fundamental change to the so-called shark pool contribution formula. Our contribution (your money) to the shark pool has grown to the point where we are now sending 1.5 million dollars into the depths of the shark pool.

We will not give up the fight to keep your taxes in our town.

Respectfully submitted by:

Stanley F. Rhodes III
Richard J. Del Bianco
Steven E Hawley
James E. McNeil
Linda Gallipo

NOTE:

ALL BUDGETS WILL BE VOTED BY
AUSTRALIAN BALLOT ON
TUESDAY MARCH 4, 2003 FROM
7:00 A.M. TO 7:00 P.M.

TOWN MEETING NIGHT
MONDAY, MARCH 3, 2003
WILL BE FOR THE GENERAL
DISCUSSION
ON THE ANNUAL TOWN REPORT,
BUDGETS AND ALL ARTICLES ON
THE AUSTRALIAN BALLOTS PLUS
ANY OTHER BUSINESS THAT MAY
COME BEFORE SAID MEETING.

THIS MEETING WILL BE SIMILAR
TO THE ONES IN PREVIOUS YEARS,
EXCEPT NO VOTES WILL BE
TAKEN ON THE AUSTRALIAN
BALLOT ARTICLES.

PLEASE TRY TO ATTEND AND
OBTAIN FIRST HAND KNOWLEDGE
OF ALL BUDGETS AND ARTICLES ON
WHICH YOU WILL BE ASKED TO VOTE ON
TUESDAY, MARCH 4.

THANK YOU

INSTRUCTIONS FOR VOTERS OPTECH TABULATORS

Here is some basic information for you, the voter. If you have questions after reading this poster or at any time during the voting process, ask your Town Clerk or another election official.

- **CHECK-IN**

1. Go to the entrance, checklist table.
2. Give your name, and if asked, your residence to the election official in a clear, audible voice.
3. Wait until your name is repeated and checked off by the official.

- **ENTER**

1. Enter within the guardrail and do not leave until you have voted.
2. An election official will hand you a ballot.
3. Go to a vacant booth.

- **MARK YOUR BALLOT-VOTE FOR ONLY ONE CANDIDATE**

1. To vote for a person whose name is printed on the ballot, complete the arrow to the right of the name of the candidate.
2. To vote for someone whose name is not printed on the ballot, use the blank "write in" line on the ballot and complete the arrow to the right of the name.
3. Your ballot will be counted by a tabulator. **DO NOT FOLD, BEND OR DAMAGE** the card.

- **VOTE**

1. Place your voted ballot into the tabulator.

- **LEAVE**

1. Leave the voting area by passing outside the guardrail.

**VOTERS—PLEASE NOTE:
IF YOU ARE UNABLE TO VOTE
ON TUESDAY, MARCH 4, 2003
PLEASE CALL THE TOWN CLERK'S OFFICE
AT 773-2528 FOR AN ABSENTEE BALLOT
AND WE WILL MAIL IT TO YOU
OR
COME TO THE OFFICE IN PERSON TO VOTE.
PLEASE TAKE ADVANTAGE OF THIS OPPORTUNITY!**

NOTICE TO VOTERS BEFORE ELECTION DAY

REGISTER TO VOTE:

When: No later than twelve noon on Saturday, February 22.
Where: Town Clerk's Office

ABSENTEE BALLOTS:

When: On March 3, apply no later than 4:30 p.m. or close of the clerk's office for yourself, and no later than 12:00 noon if on behalf of another person.
Where: Town Clerk's Office
How: Either in person, in writing or by telephone.
Who: Voter or family member may apply all three ways above; other authorized person may apply for voter in person or in writing.

Ways of voting absentee:

- Vote in Town Clerk's office before the deadline.
- Have ballot mailed to you, and mail or take it back to the Clerk's Office before election day or to polling place before 7:00 p.m. on election day. If disabled or ill, have two justices of the peace bring a ballot to you at your home on the day before or the day of the election.

SAMPLE BALLOTS POSTED:

Saturday, February 22.

ON ELECTION DAY:

- If your name was dropped from the checklist in error, explain the situation to your Town Clerk and ask that it be put back on.
- If the problem isn't cleared up to your satisfaction, have the Town Clerk, a Select person or other members of the Board of Civil Authority call an immediate meeting of the members of the Board who are present at the polls. They should investigate the problem and clear it up.
- If you are still not satisfied, you may appeal to a Superior Court Judge, who will settle the matter that day. Call the Secretary of State's Office at 1-800-439-VOTE for more information.
- If you know voters, who have physical disabilities, are visually impaired or can't read, let them know they may bring a friend or relative to help them vote.
- If you voters who cannot get from the car into the polling place, let them know that a ballot may be brought to their car by two election officials.

DO NOT:

- Knowingly vote more than once, either in the same town or in different towns.
- Mislead the Board of Civil Authority about your own or another person's eligibility to vote.
- Interfere with the progress of a voter to and from the polling place.
- Socialize in a manner that will disturb other voters.

FOR HELP OR INFORMATION

Call the Secretary of State's Office

1-800-439-VOTE

OR

TTY: 1-800-253-0191

VOICE: 1-800-253-0195

**TREASURERS' REPORT
STATEMENT FOR THE YEAR 2002-2003**

General Tax	0.1608
Highway Tax	0.0774
Fire Tax	0.0214
Recreation Tax	0.0180
School Tax	1.8220
Fire Depreciation Tax	0.0175
Recreation Depreciation Tax	<u>0.0025</u>
TOTAL	2.120

(Municipal) Real Estate Grand List	357,145,043.00
(Municipal) Personal Property Grand List	<u>110,736,310.00</u>
LISTED VALUE	467,881,353.00

(MUNICIPAL TOTAL GRAND LIST (1% of Listed Value)	4,678,814.00
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(Municipal) Real & Personal Property	
(Municipal) Grand List 4,678,814.00 @ 0.298	1,394,286.57
(Education) Grand List 3,580,160.00 @ 1.822	<u>6,523,051.52</u>

**RUTLAND TOWN
GENERAL BUDGET
2002-2003**

ACC'T NO	ITEM		2002-2003 FISCAL BUDGET	2002-2003 7/1/02-12/31/02 EXPEND	2003-2004 PROPOSED BUDGET
035025	SOCIAL SECURITY		19,200.00	\$ 8,903.34	\$ 16,900.00
	SALARIES ADMINISTRATIVE:				
035110	SELECTMEN		14,450.00	3,021.60	14,884.00
035115	LISTERS		29,500.00	10,591.08	30,300.00
035120	AUDITORS		3,000.00	0.00	3,000.00
035125	TOWN CLERK		21,150.00	11,041.64	17,500.00
035130	TOWN TREASURER		21,150.00	11,041.64	17,500.00
035135	ASS'T CLERK/TREASURER		27,040.00	11,908.00	22,880.00
035136	ADMINISTRATIVE ASS'T		47,040.00	23,520.25	45,000.00
	SALARIES-MISCELLANEOUS:				
035151	JUSTICE OF THE PEACE		3,800.00	1,546.76	2,000.00
035152	BALLOT CLERKS		1,000.00	721.75	1,000.00
035153	OFFICE HELP		5,000.00	204.00	2,000.00
035154	HEALTH OFFICER		1,000.00	0.00	1,000.00
035157	ANIMAL CONTROL OFFICERS		3,350.00	2,145.17	3,450.00
	SALARIES-CONSTABLES:				
035161	FIRST CONSTABLE		11,804.00	5,678.88	12,160.00
035162	SECOND CONSTABLE		11,804.00	5,906.03	12,160.00
			\$ 201,088.00	\$ 87,326.80	\$ 184,834.00
	LAW ENFORCEMENT:				
035163	TRAFFIC ENFORCEMENT		37,500.00	21,571.50	45,000.00
035164	GENERAL LAW ENFORCEMENT		14,500.00	6,855.41	14,900.00
035165	LAW ENFORCEMENT MILEAGE		6,600.00	3,159.30	6,600.00
035166	COMMUNICATION		1,500.00	678.69	1,500.00

		GENERAL BUDGET			
ACC'T NO	ITEM	2002-2003 FISCAL BUDGET		2002-2003 7/1/02-12/31/02 EXPEND	
		2003-2004 PROPOSED BUDGET			
	LAW ENFORCEMENT (CONT):				
035167	CONSTABLE SUPPLIES		500.00	312.47	500.00
	TOTAL		\$ 60,600.00	\$ 32,577.37	\$ 68,500.00
	PRINTING, POSTAGE, & SUPPLIES:				
035171	CENTER RUTLAND POSTMASTER		5,200.00	1,519.66	5,200.00
035174	TOWN REPORT		3,340.00	0.00	2,500.00
035175	GENERAL SUPPLIES		3,300.00	2,301.22	3,000.00
035176	JOS J MAROTTI CO INC		1,500.00	204.50	2,000.00
035177	MISCELLANEOUS		500.00	0.00	500.00
035179	MICRO-FILMING		1,000.00	0.00	1,000.00
035180	ELECTION SUPPLIES		5,500.00	2,592.06	3,500.00
	TOTAL		\$ 20,340.00	\$ 6,617.44	\$ 17,700.00
	STREET LIGHTS & SIGNALS:				
035181	CVPS		\$ 14,000.00	\$ 7,194.72	\$ 15,000.00
	TRANSFER STATION:				
035190	UTILITIES		2,000.00	677.55	2,500.00
035192	ENGINEERING		15,000.00	6,292.97	17,000.00
035193	MISCELLANEOUS COSTS		4,000.00	1,514.76	4,000.00
035194	HAZARDOUS WASTE REMOVAL		1,500.00	2,144.11	3,000.00
035196	WASTE REMOVAL		39,600.00	25,936.22	45,000.00
035198	ATTENDANTS		14,500.00	7,611.19	14,900.00
035199	RECYCLING		5,000.00	2,649.50	5,500.00
035200	R.C.J.M.S.C.		10,000.00	3,129.45	12,000.00
	TOTAL		\$ 91,600.00	\$ 49,955.75	\$ 103,900.00

GENERAL BUDGET

ACC'T NO	ITEM	2002-2003 FISCAL BUDGET	2002-2003 7/1/02-12/31/02 EXPEND	2003-2004 PROPOSED BUDGET
	MUNICIPAL OFFICE BUILDING:			
035201	ELECTRICITY	3,500.00	1,870.64	3,500.00
035202	HEAT	3,000.00	785.39	4,000.00
035203	TELEPHONE	5,000.00	2,006.48	5,000.00
035205	MAINTENANCE	18,750.00	3,590.48	9,000.00
	TOTAL	\$ 30,250.00	\$ 8,252.99	\$ 21,500.00
035211	ATTORNEYS	\$ 25,000.00	\$ 4,897.55	\$ 25,000.00
035212	TAX APPEALS	\$ 4,000.00	\$ 5,476.31	\$ 4,000.00
035216	MUNICIPAL RETIREMENT	\$ 8,600.00	\$ 4,057.68	\$ 8,000.00
	MILEAGE:			
035221	TOWN CLERK/TREASURER	250.00	84.30	250.00
035222	SELECT BOARD	100.00	0.00	100.00
035223	LISTERS	300.00	100.20	300.00
035224	JUSTICES OF THE PEACE	50.00	0.00	50.00
035225	CONSTABLES	7,200.00	3,744.00	7,200.00
035226	OTHERS	500.00	19.80	500.00
035227	ADMINISTRATIVE ASSISTANT	500.00	187.11	500.00
035228	ANIMAL CONTROL	500.00	373.80	500.00
	TOTAL	\$ 9,400.00	\$ 4,509.21	\$ 9,400.00
	INSURANCE			
035231	GENERAL	35,000.00	1,798.10	45,000.00
035232	HEALTH	20,000.00	10,122.36	24,000.00
	TOTAL	\$ 55,000.00	\$ 11,920.46	\$ 69,000.00
	EQUIPMENT - NEW REPAIRS			
035241	NEW	10,000.00	7,176.00	3,000.00
035249	REPAIRS	1,000.00	0.00	1,000.00
	TOTAL	\$ 11,000.00	\$ 7,176.00	\$ 4,000.00

ACC'T NO	ITEM	GENERAL BUDGET		
		2002-2003 FISCAL BUDGET	2002-2003 7/1/02-12/31/02 EXPEND	2003-2004 PROPOSED BUDGET
035251	ADVERTISING	\$ 3,300.00	\$ 1,737.52	\$ 4,000.00
	TOWN PLANNING/ZONING:			
035261	LEGAL SERVICES	500.00	281.25	500.00
035262	REGIONAL COMMISSION	500.00	826.30	500.00
035263	PLANNING COMMISSION	5,400.00	165.45	5,550.00
035264	MISCELLANEOUS	1,000.00	102.65	1,000.00
035265	ADVERTISING	1,000.00	505.44	1,200.00
035267	CONSULTING FEES	500.00	0.00	5,000.00
	TOTAL	\$ 8,900.00	\$ 1,881.09	\$ 13,750.00
035271	INTEREST	\$ 8,000.00	\$ 0.00	\$ 5,000.00
035272	V.L.C.T.	\$ 2,625.00	\$ 0.00	\$ 2,955.00
035275	MISCELLANEOUS EXPENSE	\$ 10,500.00	\$ 2,805.25	\$ 5,000.00
035278	COMPUTER SERVICE	\$ 4,000.00	\$ 1,423.70	\$ 4,200.00
035279	JULY 4TH - CELEBRATION	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	TAXES - COUNTY			
035285	WEST RUTLAND	1,200.00	788.42	1,500.00
035291	TAX - COUNTY	54,590.00	54,589.99	60,000.00
	TOTAL	\$ 55,790.00	\$ 55,378.41	\$ 61,500.00
035297	CODIFICATION	\$ 2,000.00	\$ 0.00	\$ 1,000.00
035501	N E MUNICIPAL RESOURCE CTR	\$ 2,000.00	\$ 1,252.50	\$ 2,500.00
035511	PROPERTY MAPS	\$ 2,000.00	\$ 1,950.00	\$ 2,000.00
035512	INTERNET	\$ 1,000.00	\$ 1,220.00	\$ 1,000.00
035536	EMERGENCY MANAGER	\$ 750.00	\$ 0.00	\$ 750.00

GENERAL BUDGET

ACC'T NO	ITEM	2002-2003 FISCAL BUDGET	2002-2003 7/1/02-12/31/02 EXPEND	2003-2004 PROPOSED BUDGET
035541	CHENEY HILL COMMUNITY CTR. ELECTRICITY	800.00	285.56	800.00
035542	HEAT	1,300.00	734.39	1,500.00
035543	TELEPHONE	500.00	179.15	500.00
035544	MAINTENANCE	5,500.00	406.18	10,000.00
035545	MISCELLANEOUS	100.00	0.00	100.00
035547	LANDSCAPING	500.00	0.00	500.00
	TOTAL	\$ 8,700.00	\$ 1,605.28	\$ 13,400.00
035630	APPRAISAL UPDATE	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
035631	COALITION	\$ 2,000.00	\$ 0.00	\$ 5,000.00
035632	AGENCY CONTRIBUTIONS	\$ 0.00	\$ 0.00	\$ 3,505.00
	TOTAL GENERAL BUDGET:	\$ 671,643.00	\$ 318,119.37	\$ 683,294.00

ANTICIPATED BALANCE 06-30-03	10,000.00
INCOME	216,294.00
TO BE RAISED BY TAXES	457,000.00
TOTAL	\$ 683,294.00

Respectively Submitted,
RUTLAND TOWN SELECT BOARD
Stanley F Rhodes III, Chair
Steven E Hawley, Clerk
Richard J DelBianco
Linda A Gallipo
James L McNeil

**GENERAL ACCOUNT
RECEIPTS**

ACCT	ITEM	2002 ACTUAL AMOUNT (6 months)	2003-2004 PROPOSED BUDGET
034010	Current Property Tax	876,951.90	450,000.0
034011	Delinquent Property Taxes	111,506.39	150,000.0
034012	Delinquent Tax Fees	8,920.49	12,000.0
034013	Delinquent Tax Interest	5,064.95	5,000.0
034021	Interest - Banks	6,169.55	5,000.0
034031	Dog Licenses	139.00	3,500.0
034032	Marriage Licenses	667.00	1,000.0
034033	Hunting/Fishing Licenses	1,935.00	3,700.0
034040	Transfer Station Coupons	23,029.00	60,000.0
034060	1st Class Licenses	110.00	800.0
034090	Town Clerk Recording Fees	24,018.10	35,000.0
034100	Miscellaneous	3,243.29	5,000.0
034104	Traffic Fines	48,177.58	60,000.0
034203	Land Use	6,354.00	6,000.0
034206	Ad Valorem	155,357.90	160,000.0
034210	Church of the Redeemer	900.00	1,800.0
034218	Recyclables	1,508.91	1,500.0
034221	Pilot Program	1,458.00	1,500.0
034224	Records Restoration	3,161.00	5,000.0
034225	School Treasurer Salary	0.00	8,750.0
034229	Reappraisal Maintenance	0.00	12,000.0
034230	Motor Vehicle Registration	2,786.50	3,500.0
034231	Web Site	1,098.65	0.0
034232	Insurance - Jean Anderson	290.00	2,237.8
034264	Insurance - Annette Drinwater	290.03	3,632.5
		<u>1,283,137.24</u>	<u>996,920.4</u>

GENERAL ACCOUNT SUMMARY OF ORDERS
July 1, 2002 - December 31, 2002

ACCT	ITEM	AMOUNT
035025	Social Security:	8,903.34
	SALARIES ADMINISTRATIVE:	
035110	Selectpersons:	3,021.60
035115	Listers:	10,591.08
035120	Auditors:	0.00
035125	Town Clerk:	11,041.64
035130	Town Treasurer:	11,041.64
035135	Assistant Town Clerk/Treasurer:	11,908.00
035136	Administrative:	23,520.25
	SALARIES MISCELLANEOUS:	
035151	Justices of the Peace/Ballot Clerks:	1,546.76
035152	Ballot Clerks, BCA, & Miscellaneous:	721.75
035153	Office Clerk/Secretary:	204.00
035154	Health Officer:	0.00
035157	Animal Control:	2,145.17
	SALARIES - CONSTABLES:	
035161	First Constable:	5,678.88
035162	Second Constable:	5,906.03
	LAW ENFORCEMENT:	
035163	Traffic Enforcement:	
	Rutland County Sheriff Dept.	21,571.50
035164	General Law Enforcement:	
	John D Flory Jr.	3,427.70
	Brian V Abbey	3,427.71
		6,855.41
035165	Law Enforcement Mileage:	
	John D Flory Jr.	1,662.00
	Brian V Abbey	1,497.30
		3,159.30
	COMMUNICATIONS:	
035166	Verizon	264.02
	Cellular One	258.97
	Central VT Communications	155.70
		678.69
	CONSTABLE SUPPLIES:	
035167	RC Allen Communications	193.00
	Design Graphics	104.00
	WC Landon Inc	15.47
		312.47
035171	Postage:	
	Center Rutland Postmaster	1,096.15
	Stamp Fulfillment	423.51
		1,519.66

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	PRINTING, POSTAGE & SUPPLIES:		
035175	General Supplies:		
	Magee	1,569.50	
	Garrow Printing	213.00	
	IDS	199.41	
	Swish	87.50	
	Schwaab Inc	73.90	
	Staples	66.78	
	VLCT	45.00	
	Foley Distributing	24.90	
	Walter Drake	21.23	2,301.22
035176	Joseph Marotti Company:		204.50
035180	Election Supplies:		
	LHS Associates		2,592.06
035181	Street Lights & Signals:		
	CVPS Corporation		7,194.72
	TRANSFER STATION:		
035190	Utilities:		
	CVPS Corp	475.19	
	Verizon	189.52	
	City of Rutland	12.84	677.55
035192	Engineering:		
	Dufresne - Henry Inc		6,292.97
035193	Miscellaneous Costs:		
	Anthony J Flory	920.00	
	Garrow Printing	360.00	
	Giddings Mfg	133.25	
	Misty Meadows	81.00	
	WC Landon Inc	20.51	1,514.76
035194	Hazard Waste Material:		
	SWAC	2,011.61	
	RC JMISC/SWAC	132.50	2,144.11
035196	Waste Removal:		
	Hubbard Brother's Inc.	18,968.72	
	Rutland Regional Planning (Contract)	6,967.50	25,936.22
035198	Transfer Attendants:		7,611.19
035199	Recycling:		
	Hubbard Brother's Inc.	2,240.00	
	Casella Waste Mgt	409.50	2,649.50
035200	R C J M S C:		
	Rutland County Joint Municipal S.C.		3,129.45

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	MUNICIPAL OFFICE BUILDING:	
035201	Electricity: C V P S Corporation	<u>1,870.64</u>
035202	Heat: Johnson Energy Inc.	<u>785.39</u>
035203	Telephone: Verizon AT & T Avaya Advanced Answering	<u>1,026.46</u> <u>738.16</u> <u>127.86</u> <u>114.00</u> <u>2,006.48</u>
035205	Maintenance Supplies: Francis Reczek Anthony J Flory B & G Pressure Clean Ikon Office Solutions Hubbard Brothers Howard Fire Control Howard Stratton Turner Electric Densmore Elec	<u>975.00</u> <u>900.00</u> <u>650.00</u> <u>544.00</u> <u>231.49</u> <u>126.00</u> <u>68.25</u> <u>48.98</u> <u>46.76</u> <u>3,590.48</u>
035211	Attorney's: Langrock, Sperry & Wool Wood Lake	<u>4,797.55</u> <u>100.00</u> <u>4,897.55</u>
035212	Tax Appeals	<u>5,476.31</u>
035216	Municipal Retirement:	<u>4,057.68</u>
	MILEAGE:	
035221	Town Clerk & Treasurer: Annette Drinwater	<u>84.30</u>
035223	Listers: Howard J Burgess George Livak	<u>86.70</u> <u>13.50</u> <u>100.20</u>
035225	Constables: Brian V Abbey John D. Flory Jr	<u>1,872.00</u> <u>1,872.00</u> <u>3,744.00</u>
035226	Others: Marie K Hyjek Anthony Belock	<u>12.00</u> <u>7.80</u> <u>19.80</u>
035227	Administrative Assistant: Joseph Zingale	<u>187.11</u>

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	MUNICIPAL OFFICE BUILDING: (cont.)	
035228	Animal Control:	
	John D Flory Jr	312.00
	Brian V Abbey	61.80
		373.80
	INSURANCE:	
035231	General:	
	VLCT Unemployment Ins	1,261.15
	Rutland Herald	336.95
	Kinney Pike Bell & Conner	200.00
		1,798.10
035232	Health:	
	Blue Cross/Blue Shield of VT	9,266.76
	Northeast Delta	855.60
		10,122.36
	EQUIPMENT NEW & REPAIRS:	
035241	New:	
	Ikon Office Supplies	7,176.00
035251	Advertising:	
	Rutland Herald	1,737.52
	TOWN PLANNING & ZONING:	
	Legal Services	
035261	Langrock Sperry & Wool	281.25
035262	Regional Commission:	
	Payroll	267.30
	Rutland Regional Planning Commission	59.00
		326.30
035263	Planning Commission & Regional:	
	Payroll	165.45
035264	Miscellaneous:	
	Rutland Chamber	1,335.00
	Lexis Nexis	102.65
		1,437.65
035265	Advertising:	
	Rutland Herald	505.44
	MISCELLANEOUS EXPENSE:	
035275	VLCT	620.00
	Rutland Veterinary Clinic	306.00
	Hawley Flourist	216.97
	VT State Treasurer	135.00
	RMG Stone Products	131.25
	Morgan Crossman	100.00
	VMCTA	95.00
	UVM Extension Service	70.00
	Green Mountain Specialty	67.89

GENERAL ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	TOWN PLANNING & ZONING: (cont.)	
035275	Miscellaneous Expense: (cont.)	
	Rutland Visiting Nurses	50.00
	Price Chopper	49.98
	WC Landon Inc	47.70
	GMWEA	25.00
	Deposit Slips	20.75
	Charles Hall	15.00
	LaValley's Supply	9.46
	Joseph Zingale	5.25
	Marie K Hyjek	5.00
		<u>1,970.25</u>
	COMPUTER SERVICES:	
035278	Computer Business Service	<u>1,423.70</u>
035279	4th July Celebration	<u>5,000.00</u>
	TAXES:	
035285	Town of West Rutland	<u>788.42</u>
035291	Treasurer-County of Rutland	<u>54,589.99</u>
	IN HOUSE COMPUTER:	
035501	NEMRC	<u>1,252.50</u>
	PROPERTY MAPS:	
035511	Russell Graphics	<u>1,950.00</u>
035512	Internet:	
	Rex	<u>1,220.00</u>
	CHENEY HILL COMMUNITY CENTER:	
035541	Electricity:	
	CVPS Corp	<u>285.56</u>
035542	Heat:	
	Johnson Energy	<u>734.39</u>
035543	Telephone:	
	Verizon	<u>179.15</u>
035544	Maintenance:	
	Larry Williams	390.00
	Nelson Berg	16.18
		<u>406.18</u>
035630	Appraisal:	
	G & K Associates	<u>5,000.00</u>
	TOTAL DISBURSEMENTS	<u><u>318,119.37</u></u>

**RUTLAND TOWN
HIGHWAY BUDGET
2002-2003**

ACC'T NO	ITEM		2002-2003 FISCAL BUDGET	2002-2003 7/1/02-12/31/02 EXPEND	2003-2004 PROPOSED BUDGET
	WINTER MAINTENANCE:				
045011	LABOR		23,500.00	5,080.45	23,600.00
045012	DE-ICER		72,000.00	30,648.19	72,000.00
045013	EQUIPMENT RENTALS		62,000.00	24,301.00	67,000.00
045014	UTILITIES		2,900.00	54.83	1,750.00
045016	SUPPLIES		8,500.00	5,411.30	7,500.00
045019	MISCELLANEOUS		2,200.00	29.83	2,300.00
	TOTAL		\$ 171,100.00	\$ 65,525.60	\$ 174,150.00
	GENERAL MAINTENANCE				
045021	LABOR		45,000.00	27,970.79	46,500.00
045022	HOT MIX / COLD MIX		4,500.00	4,614.09	4,500.00
045023	EQUIPMENT RENTALS		30,000.00	11,381.00	30,000.00
045024	UTILITIES		1,600.00	1,184.75	1,600.00
045025	SUPPLIES		15,000.00	8,550.53	12,000.00
045026	NEW EQUIPMENT		3,500.00	2,968.00	5,000.00
045027	SIGNS & BARRICADES		1,500.00	2,302.99	1,500.00
045028	CULVERT REPLACEMENT		12,000.00	2,188.00	10,000.00
045029	MISCELLANEOUS		2,900.00	2,004.86	2,900.00
045030	RETREATMENT		90,000.00	119,430.18	125,000.00
	TOTAL		\$ 206,000.00	\$ 182,595.19	\$ 239,000.00

HIGHWAY BUDGET

ACC'T NO	ITEM	2002-2003 FISCAL BUDGET	2002-2003 7/1/02-12/31/02 EXPEND	2003-2004 PROPOSED BUDGET
	EQUIPMENT MAINTENANCE			
045041	ONE TON TRUCK	3,200.00	2,522.36	3,000.00
045042	LOADER	3,000.00	607.55	1,200.00
045043	SWEeper	2,000.00	0.00	2,000.00
045044	SMALL POWER TOOLS	800.00	79.60	250.00
045045	DE-ICING EQUIPMENT	1,500.00	1,869.91	1,500.00
045046	CHIPPER	0.00	61.80	150.00
	TOTAL	\$ 10,500.00	\$ 5,141.22	\$ 8,100.00
	EMPLOYEE BENEFITS			
045051	SOCIAL SECURITY	5,500.00	2,496.29	5,300.00
045052	MUNICIPAL RETIREMENT	3,200.00	1,604.65	3,500.00
045053	INSURANCE	15,700.00	8,350.74	18,000.00
045054	TRAINING SEMINARS	500.00	125.00	200.00
	TOTAL	\$ 24,900.00	\$ 12,576.68	\$ 27,000.00
	SPECIAL PROJECTS			
045091	CAMPBELL ROAD RECONST.	150,000.00	129,549.12	0.00
045092	TOWN GARAGE ENGINEERING	0.00	2,500.00	0.00
045093	COVERED BRIDGE ENGINEERING	2,000.00	9,437.20	0.00
045094	NEW TRUCK	0.00	0.00	65,000.00
	TOTAL	\$ 152,000.00	\$ 141,486.32	\$ 65,000.00
	TOTAL HIGHWAY BUDGET	\$ 564,500.00	\$ 407,325.01	\$ 513,250.00

ROAD COMMISSIONER
Byron R Hathaway

Respectively Submitted
RUTLAND TOWN SELECT BOARD
Stanley F Rhodes III, Chair
Steven E Hawley, Clerk
Richard J DelBianco
Linda A Gallipo
James L McNeil

ANTICIPATED BALANCE 6/30/03 5,000.00
INCOME 120,000.00
TO BE RAISED BY TAXES 388,250.00
TOTAL \$ 513,250.00

HIGHWAY ACCOUNTS RECEIPTS

ACCT	ITEM		AMOUNT
044010	Property Taxes	362,000.00	
044020	Vt State Aid	50,898.18	
044202	Miscellaneous	<u>886.94</u>	<u>413,785.12</u>

HIGHWAY SUMMARY OF ORDERS July 1, 2002 - December 31, 2002

ACCT	ITEM		AMOUNT
	WINTER MAINTENANCE:		
045011	Labor:		<u>5,080.45</u>
045012	Salt:		
	Cargill Salt Inc	26,741.98	
	Sweetners Plus Inc	<u>3,906.21</u>	<u>30,648.19</u>
045013	Equipment:		
	Quirk Brothers Excavating	11,720.00	
	Ronald McKirryher	4,900.00	
	Hathaway Farms	4,800.00	
	Hubbard Brothers Inc	2,860.00	
	Walter Tripp	<u>21.00</u>	<u>24,301.00</u>
045014	Utilities:		
	Cellular One		<u>54.83</u>
045016	Supplies:		
	Quirk Brothers Excavating	4,611.00	
	Tenco N.E.	584.10	
	Reynolds & Son	189.77	
	WC Landon	<u>26.43</u>	<u>5,411.30</u>
045019	Winter Maintenance - Miscellaneous:		
	Central Vermont Communications	21.73	
	Center Rutland Postmaster	<u>8.10</u>	<u>29.83</u>
	GENERAL MAINTENANCE:		
045021	Labor:		<u>27,970.79</u>
045022	Hot/Cold Mix:		
	Bendig Paving	4,425.00	
	QPR	94.62	
	Red Hed Supply	<u>94.47</u>	<u>4,614.09</u>
045023	Equipment Rentals:		
	Hathaway Farm	4,541.00	
	Anthony Flory	2,045.00	
	Gecha Brothers	1,965.00	
	Hemenway Excavating	1,128.00	
	Hathaway Excavating	620.00	
	Walter Tripp	410.00	

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	GENERAL MAINTENANCE: (cont.)		
045023	Equipment Rentals: (cont.)		
	Toolcraft	327.00	
	Ronald McKirryher	220.00	
	VT Wildlife Cont	125.00	11,381.00
045024	Utilities:		
	CVPS	678.09	
	Verizon	258.92	
	Cellular One	247.74	1,184.75
045025	Supplies:		
	Casella Construction	2,883.86	
	RCSWD	2,270.20	
	RAK Industries	1,574.19	
	Pike Industries	387.80	
	JP Carrara & Sons	270.63	
	WC Landon Inc	258.29	
	Mac Steel	244.00	
	Red Hed Supply	180.79	
	Merriam Graves	124.04	
	Farmtrack	67.50	
	Reynolds & Son	60.50	
	Florence Crushed Stone	46.70	
	Richard Heleba	45.00	
	ST Griswold & Co	45.00	
	Rotella	27.03	
	Bond Auto	25.29	
	Rutland County Solid Waste	21.59	
	VOWP	10.12	
	Hathaway Farm	8.00	8,550.53
045026	New Equipment:		
	Town of Mendon	2,450.00	
	GT Outdoor Equipment	518.00	2,968.00
045027	Signs & Barricades:		
	VOWP	867.31	
	Giddings Mfg	743.65	
	Reynolds & Son	363.53	
	Econo Signs	238.50	
	Green Mountain Barricade	90.00	2,302.99
045028	Culvert Replacement:		
	ISCO Industries	2,158.00	
	Green Mountain Barricade	30.00	2,188.00

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
	GENERAL MAINTENANCE: (cont.)		
045029	Miscellaneous:		
	Meteologix	941.60	
	George Livak	500.00	
	Hubbard Brothers	425.00	
	Rutland Herald	73.26	
	Green Mountain Barricade	55.00	
	VT DMV	10.00	2,004.86
045030	Retreatment:		
	Wilk Paving Inc		119,430.18
045041	One Ton Truck:		
	Hendee Garage	1,789.43	
	Proctor Coal	338.28	
	Bond Auto Parts	123.02	
	Charlebois	96.29	
	Allied Auto Parts	71.61	
	Commercial Tire	20.00	
	Quick N Brite	18.75	
	Sewards Sales & Service	18.48	
	GT Outdoor Equipment	15.60	
	A & J Auto Parts	12.48	
	Vermont State	10.00	
	WC Landon Inc	8.42	2,522.36
045042	Loader:		
	Charlebois	220.90	
	Discount Fuels	193.81	
	Bond Auto Parts	96.63	
	B & B	68.10	
	Allied Auto Parts	28.11	607.55
045044	Small Power Tools:		
	GT Outdoor Equipment	32.25	
	Rotella	17.78	
	Allied Auto Parts	17.46	
	Proctor Coal	12.11	79.60
045045	De-Icing Equipment:		
	Reynolds & Son	797.54	
	Blake Equipment	527.34	
	Bond Auto Parts	266.95	
	Northern Tool	187.37	
	Charlebois	90.71	1,869.91

HIGHWAY ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT	
045046	Chipper:		
	A & J Auto Parts	37.56	
	Proctor Coal	24.24	61.80
045051	SOCIAL SECURITY:		2,496.29
045052	MUNICIPAL RETIREMENT:		1,604.65
045053	INSURANCE:		
	Blue Cross/Blue Shield	7,361.46	
	Northeast Delta	989.28	8,350.74
045054	Training Seminars:		
	St Michael's College		125.00
	SPECIAL PROJECTS:		
045091	Campbell Road:		
	Wilk Paving	106,981.00	
	John Russell Corp	4,027.74	
	Hemenway Excavating	3,234.00	
	Bendig Paving	3,150.00	
	Hathaway Farm	2,500.00	
	Byron Hathaway	2,475.00	
	Anthony Flory	2,345.00	
	Red Hed Supply	1,774.20	
	JP Carrara & Sons	1,429.58	
	Rutland County Solid Waste	1,058.08	
	RCSWD	184.28	
	Otter Valley Supply	136.00	
	Giddings Mfg	100.00	
	Hathaway Excavating	80.00	
	Florence Crushed Stone	44.24	
	Richard Heleba	30.00	129,549.12
045092	Town Garage Study:		
	Dufresne-Henry		2,500.00
045093	Covered Bridge:		
	HTA Consultant	9,320.00	
	Rutland Herald	117.20	9,437.20
TOTAL DISBURSEMENTS			407,325.01

HIGHWAY REPORT

Byron R. Hathaway, Walter E. Tripp

Rutland Town Highway Department Report

I would like to thank all the residents in the Campbell Road area for their patience during the reconstruction of the Campbell Road. The project went well and came in under budget.

The following roads received treatment this year:

- Carriage Run was reclaimed and paved.
- Blue Ridge Drive from the four-way intersection to the end was reclaimed and paved.
- Forestway was reclaimed and paved.
- Cheney Hill Lane was reclaimed and paved.
- Crossman Drive was shimmed and overlaid.
- Heather Lane was shimmed and overlaid.
- Colonial Drive from Georgeanna Boulevard to Neuffers' was shimmed and overlaid.
- East Pittsford Road frost heaves were repaired with State Class Two Grant money.
- Town Line Road from Connor Drive to Gleason Road was reclaimed and paved with State Class Two Grant money.
- North Grove Street and Pittsford Road will receive crack filling in the spring with Class Two Grant money.

Next year's construction project will be the removal of the blind hill and widening Meadow Lake Drive from Abrahamson to Peterson.

I would like to thank all the taxpayers in Rutland Town for their support of the Highway Budget. I look forward to working with you next year.

Respectively submitted,
Byron R. Hathaway, Road Commissioner

TOWN OF RUTLAND SELECT BOARD OBSTRUCTION ORDINANCE

No person, whether as landowner, lessee, agent, employee or volunteer, shall deposit, or cause to be deposited, material of any kind within the Town highway right-of-way, or obstruct a ditch, culvert or drainage course without a written permit from the Select Board, in accordance with Title 19, S 303 of V.S.A.

Material for the purpose of this ordinance shall include, but not limited to: logs, snow, ice, rocks or dirt, which have been pushed, plowed, or deposited by any means within a highway right-of-way.

Any person who violates the provisions of this ordinance shall pay a fine of not less than Ten Dollars (\$10.00) or more than Two Hundred and Fifty Dollars (\$250.00) for each violation, together with the cost of prosecution, including service fees, court costs and attorney fees. Each day during which such violation exists shall be a separate offense for the purpose of this ordinance.

The provisions of this ordinance are in addition to, and not substitution of any other rights and remedies, criminal or civil, which the Select Board may have.

Adopted at a duly warned meeting of the Rutland Town Select Board dated this 28th day of October 1996.

Stanley F. Rhodes III, Chairman
Steven E. Hawley, Clerk
Richard J. DelBianco
Linda Gallipo
James L. McNeil

**RUTLAND TOWN
FIRE DEPARTMENT BUDGET 2002-2003**

ACC'T NO	ITEM	2002-2003 FISCAL BUDGET	2002-2003 7/1/02-12/31/02 EXPEND	2003-2004 PROPOSED BUDGET
	VEHICLES			
055011	MISCELLANEOUS	525.00	470.60	0.00
055012	FUEL	2,000.00	670.04	2,200.00
055013	MAINTENANCE/EQUIPMENT	18,000.00	3,258.90	16,000.00
	TOTAL	\$ 20,525.00	\$ 4,399.54	\$ 18,200.00
	BUILDING			
055021	MAINTENANCE	14,375.00	2,371.66	18,000.00
055022	ELECTRICITY	3,200.00	1,547.29	3,500.00
055023	TELEPHONE	4,500.00	1,595.37	6,000.00
055024	WATER/SEWER	350.00	170.76	350.00
055025	FUEL	4,500.00	983.92	4,500.00
055026	CABLE SERVICE	0.00	0.00	1,500.00
055027	OFFICE SUPPLIES	0.00	0.00	2,000.00
	TOTAL	\$ 26,925.00	\$ 6,669.00	\$ 35,850.00
	EMPLOYEES			
055031	NEW EQUIPMENT	33,000.00	12,537.88	31,000.00
055032	INSURANCE	2,500.00	0.00	2,500.00
055033	SALARIES	27,200.00	27,200.01	28,016.00
055034	CLERK	2,000.00	1,200.00	2,500.00
055035	SOCIAL SECURITY	2,250.00	2,174.06	4,000.00
055036	TRAINING	3,700.00	500.00	3,500.00
055037	UNIFORMS	1,000.00	987.50	3,500.00
055038	MEDICAL/PHYSICALS	3,200.00	0.00	3,000.00
055039	FOREST FIRE SALARIES	0.00	1,268.32	0.00
055040	FEMA GRANT	0.00	31,443.27	0.00
	TOTAL	\$ 74,850.00	\$ 77,311.04	\$ 78,016.00

ACCT NO	ITEM	FIRE BUDGET		2003-2004 PROPOSED BUDGET
		2002-2003 FISCAL BUDGET	2002-2003 7/1/02-12/31/02 EXPEND	
055091	OTHERS: DISPATCH SERVICES	1,000.00	0.00	1,500.00
055092	DRY HYDRANT	4,000.00	3,882.91	2,000.00
055098	MISCELLANEOUS EQUIPMENT	0.00	1,862.44	0.00
055099	MISCELLANEOUS	1,700.00	1,318.91	4,000.00
055100	HOME DEPOT	0.00	10,693.45	0.00
	TOTAL	\$ 6,700.00	\$ 17,757.71	\$ 7,500.00
	TOTAL FIRE BUDGET	\$ 129,000.00	\$ 106,137.29	\$ 139,566.00

Joseph Denardo, Fire Chief

ANTICIPATED BALANCE 06/30/03

5,000.00

INCOME

5,066.00

Respectively Submitted

TO BE RAISED BY TAXES

129,500.00

RUTLAND TOWN SELECT BOARD

TOTAL

\$ 139,566.00

Stanley F Rhodes III, Chair

Steven E Hawley, Clerk

Richard J DelBianco

Linda A Gallipo

James L McNeil

FIRE ACCOUNT RECEIPTS

ACCT	ITEM	AMOUNT
054001	Property Taxes	100,000.00
054200	Miscellaneous	2,920.04
054210	Fema Grant	32,514.00
054220	Forest Fire Account	1,515.82
054230	Home Depot	10,661.00
		\$ 147,610.86

FIRE ACCOUNT SUMMARY OF ORDERS
July 1, 2002 - December 31, 2002

ACCT	ITEM	AMOUNT
	VEHICLES:	
	Miscellaneous:	
055011	Gallipo - Logo	360.43
	Joe Denardo	97.92
	WC Landon Inc	12.25
		<u>470.60</u>
055012	Fuel:	
	Proctor Coal	
		<u>670.04</u>
055013	Maintenance/Equipment:	
	Ed Eaton	1,155.95
	Howard Fire Control	457.45
	Pat Shaw	441.00
	Northeast Mountain Radio	392.15
	Reynolds & Son	292.59
	Earle's Truck Repair	164.43
	Radio Shack	150.71
	Dingee Machine	108.32
	Marcia Barron	43.00
	WC Landon Inc	28.41
	Bond Auto Parts	17.96
	Chris Johnson	6.93
		<u>3,258.90</u>
	BUILDING:	
055021	Miscellaneous:	
	LaValley Supply	629.83
	Adelphia	471.14
	FW Webb	295.53
	Mike Barron	249.89
	Johnson Energy	224.71
	Mowing Paying	219.00
	WC Landon Inc	153.69
	Misty Meadows	96.00
	Symatec	29.95
	Magee	1.92
		<u>2,371.66</u>
055022	Electricity:	
	CVPS	
		<u>1,547.29</u>
055023	Telephone:	
	AT & T	81.80
	Cellular One	406.74
	Verizon	1,106.83
		<u>1,595.37</u>
055024	Water/Sewer:	
	Rutland Town Fire Dist #1	
		<u>170.76</u>
055025	Fuel:	
	Johnson Energy	
		<u>983.92</u>

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	EMPLOYEES:	
055031	New Equipment:	
	Reynolds & Son	3,476.47
	George Aiken	3,124.08
	Bergeron Clothing	3,095.69
	Northeast Mountain Radio	956.00
	C & S Specialty	578.00
	RC Allen	462.00
	RCC Atlantic	69.90
	VT Canvas	325.00
	Emergency Equipment	290.00
	Intial Ideas	123.00
	Radio Shack	37.74
		<u>12,537.88</u>
055033	Salaries:	<u>27,200.01</u>
055034	Clerk:	<u>1,200.00</u>
055035	Social Security:	<u>2,174.06</u>
055036	Training	
	Daniel McCarthy	<u>500.00</u>
055037	Uniforms:	
	Ben's Uniforms	<u>987.50</u>
055039	Forest Fire Salaries:	
	Adjustment	<u>1,268.32</u>
055040	FEMA Grant	
	Reynolds & Son	27,687.32
	Bergeron Clothing	2,758.25
	Tallyns Photo	997.70
		<u>31,443.27</u>
	OTHERS:	
055092	Dry Hydrant:	
	FW Webb	1,411.59
	Red Hed Supply	1,111.00
	Joe Denardo	660.00
	LaValley Supply	295.40
	C & S Specialty	215.00
	VOWP	141.42
	Rutland Herald	43.95
	WC Landon Inc	4.55
		<u>3,882.91</u>
055098	Equipment:	
	Reynolds & Son	918.68
	Joe Denardo	626.33
	Howard's Fire Control	224.00
	Richard Sweet	88.00
	WC Landon Inc	5.43
		<u>1,862.44</u>

FIRE ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	OTHERS: (cont.)	
055099	Miscellaneous:	
	Northeast Mountain Radio	495.60
	Magee	312.00
	Ben's Uniforms	134.00
	Reynold's & Son	96.44
	Sean Alvarez	87.38
	Bruce Egan	81.66
	Robert Schlachter	55.00
	Center Rutland Postmaster	44.00
	WC Landon Inc	7.85
	Radio Shack	4.98
		<u>1,318.91</u>
055100	Home Depot:	
	Dingee Machine	9,864.75
	Bergeron Clothing	758.70
	VT Canvas Products	70.00
		<u>10,693.45</u>
	TOTAL DISBURSEMENTS	<u><u>106,137.29</u></u>

Rutland Town Fire Department Annual Report

The Rutland Town Fire Department (RTFD) had another busy year in 2002. We ended the year having answered 183 calls for assistance. We were dispatched 13 times in 2002 to provide mutual aid support to other towns and requested support from other towns 10 times. A call break down is as follows:

FIRE CALLS

Building fire	14
Cooking fire, confined to container	6
Fuel burner/boiler malfunction, fire confined	1
Trash or rubbish fire, contained	2
Fire in portable building, fixed location	1
Passenger vehicle fire	7
Camper or recreational vehicle (RV) fire	1
Forest, woods or wildland fire	1
Brush, or brush and grass mixture fire	4
Grass fire	2
Outside rubbish, trash or waste fire	4
Outside equipment fire	1
Outside gas or vapor combustion explosion	1
	45

RESCUE CALLS

Vehicle accident with injuries	17
Extrication of victim(s) from vehicle	1
Removal of victim(s) from stalled elevator	1
	19

HAZARDOUS CONDITION CALLS (NO FIRE)

Gasoline or other flammable liquid spill	5
Gas leak (natural gas or LPG)	3
Oil or other combustible liquid spill	3
Chemical spill or leak	1
Refrigeration leak	1
Electrical wiring/equipment problem, other	2
Heat from short circuit (wiring), defective/worn	1
Power line down	2
Arcing, shorted electrical equipment	2
Vehicle accident, general cleanup	31
Attempt to burn	2
	53

SERVICE CALLS

Water or steam leak	2
Smoke or odor removal	1
Assist police or other governmental agency	1
Cover assignment, standby, moveup	3
	7

GOOD INTENT CALLS

Dispatched & canceled en route	3
Authorized controlled burning	1
Steam, other gas mistaken for smoke, other	1
Smoke scare, odor of smoke	1

EMS call, party transported by non-fire agency	1
	7
FALSE ALARM & FALSE CALLS	
Malicious, mischievous false call, other	1
Sprinkler activation due to malfunction	2
Smoke detector activation due to malfunction	1
Alarm system sounded due to malfunction	18
Smoke detector activation, no fire - unintentional	3
Detector activation, no fire - unintentional	15
Alarm system sounded, no fire - unintentional	9
	49
SEVERE WEATHER CALLS	
Flood assessment	1
	1
SPECIAL TYPE CALLS	
Special type of incident, other	2
	2
ANNUAL TOTAL:	183

As is the tradition of the RTFD, the members and officers continue to train and prepare for the unexpected. With the realities of terrorism and other new threats to public safety, the RTFD is meeting the challenge with new equipment, training and education. Additionally, RTFD members continue to sharpen their skills related to firefighting, vehicle rescue, hazardous materials and wildland firefighting.

Through the efforts of many members, the RTFD received over \$50,000 in grants in 2002. These grants allow the RTFD to prepare for many emergency situations while limiting the cost to residents and businesses. My thanks go out to the grant writers for their efforts.

Once again this year, the RTFD has seen one of its members be selected to fill a full time position with Rutland City Fire Department. Our sincere thanks and best wishes go to former Rutland Town Fire Chief, Chris Johnson as he pursues a career as a member of Rutland City Fire Department.

I would like to thank the officers and members of RTFD for their continuing dedication to serving their community.

I would like to thank all Rutland Town residents for the continuing support of RTFD. Without such support, our mission to serve the community would not be possible.

To the family members of RTFD officers and firefighters, I express my sincerest thanks to you for sharing your loved ones with us. The understanding and

support of families of firefighters answering calls for assistance, is critical to the success of RTFD.

As Fire Chief and Town Fire Warden, the subject of open burning comes up many times in the course of my duties. As a reminder, the burning of any type of solid waste, paper, cardboard, plastics, etc. is prohibited in Vermont. Only clean, natural wood may be burned.

State regulations require permits for open fires whenever there is no snow cover. For safety reasons, I would advise calling for a permit whenever you attempt to burn, regardless of season. This helps to eliminate unnecessary calls to RTFD for controlled fires.

One department project currently underway is the replacement of one of our utility vehicles with a newer vehicle more suited to the growing needs of the department. Another project is the remodeling or replacement of the Center Rutland Fire Station. We will keep you posted on how these projects are progressing.

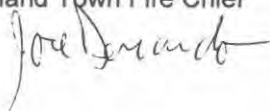
Town residents should feel free to stop by either station on Wednesday evenings to get answers to any questions that they may have or to just take a look at the equipment that RTFD uses to protect the community.

For anyone interested in joining the department, inquiries are always appreciated.

In closing, it is with great sadness that we in RTFD remember charter member and long time friend, Rodney Gallipo Sr. His presence in the fire house is greatly missed. For the officers and members of the Rutland Town Fire Department, I would like to extend our deepest sympathy to the Gallipo family for their loss. Our thoughts and prayers are with you.

Sincerely,

Joe Denardo
Rutland Town Fire Chief



**Rutland Town Fire Department
2002 Officers and Firefighters**

Served in 2002	Elected for 2003
Chris Johnson, Fire Chief	Joseph Denardo, Fire Chief
Bruce Egan, Assistant Chief	Bruce Egan, Assistant Chief
Stanley F. Rhodes III, Captain	Mike Barron, Captain
Ed Clough, Captain	Ed Clough, Captain
Joseph Denardo, Lieutenant	Richard Goodrich, Lieutenant
Michael Gould, Lieutenant	Michael Gould, Lieutenant
Paul Williams, Treasurer	Paul Williams, Treasurer
Steve Pulling, Training Officer	Steve Pulling, Training Officer
Sean Alvarez, Clerk	Sean Alvarez, Clerk

Brian Abbey
 Sean Alvarez
 Mike Barron
 Chuck Bizzarro
 Mike Carlson
 Chris Clark
 Tim Clark
 Edward Clough
 Robert Coolidge
 Joseph Denardo
 Nick Denardo
 Wilbur DuBray
 Bruce Egan
 J.P. Faignant
 John Flory *
 Anthony Flory *
 Rod Gallipo Sr. *
 Dan Gedney
 Kyle Goodrich
 Richard Goodrich
 Russell Goodrich
 Mike Gould
 Byron Hathaway
 B.J. Hathaway
 Steve Hawley
 Ben Hogan
 Chris Johnson
 Todd Kellogg

* Charter Members

Jammie Marsh
 Dan McCarthy
 Ray McCarthy*
 Rick McKirryher
 Ron McKirryher *
 Ken Pill
 Adam Pockette
 Chris Poirier
 Todd Ponto
 Steve Pulling
 Stan Rhodes
 Craig Robideau
 Louis Rousseau
 David Sly
 John Sly
 Mel Stein
 William Sweet
 Richard Sweet
 Tom Tumielewicz
 Matt Voity
 Greg Washburn
 David Waterhouse
 Brian Webster
 Paul Williams
 Clifford Young
 Brad Zellar

Open Burning in Rutland Town To the Residents of Rutland Town

For some of you in Town, the information here will be a reminder. For others, it will be new.

Open burning is the burning of materials in the open air, where smoke and by-products do not pass through a chimney, stack, or flue. The only material that may be burned is clean, natural wood. Clean, natural wood is any wood unpainted and untreated with any chemicals. Plywood, chip - board, or pressure treated lumber **is not** natural wood.

All open burning requires a permit year round and may be obtained from the Fire Warden, Fire Chief, or Assistant Fire Chief. Burning hours are generally from daylight until dark; Monday through Saturday. All permitted fires are subject to the conditions given at the time they are issued.

The burning of any solid wastes, such as papers, cardboard, or household garbage is prohibited; no permits will be issued for these materials. The use of approved incinerators is allowed; however, only clean, natural wood may be burned in them. **The backyard practice of burning household refuse and solid waste in burn barrels is illegal in the State of Vermont and Rutland Town.**

Anyone needing more information about these issues please feel free to contact me at: 773-1542.

Thank you,
Joe Denardo
Fire Warden

**RUTLAND TOWN
RECREATION BUDGET
2002-2003**

ACC'T NO	ITEM		2002-2003 FISCAL BUDGET	2002 7/1/02-12/31/02 EXPEND	2003-2004 PROPOSED BUDGET
	EMPLOYEES				
065011	SUMMER DIRECTOR		4,200.00	3,507.00	7,800.00
065012	PROGRAM DIRECTORS		2,500.00	2,000.00	2,500.00
065013	LIFE GUARDS		21,000.00	16,923.20	22,000.00
065014	MAINTENANCE		12,500.00	9,006.75	15,000.00
065015	TICKET TAKER & SNACK BAR		4,000.00	3,056.26	4,000.00
065016	UMPIRES & REFEREES		4,900.00	1,210.00	5,000.00
065018	ARTS & CRAFTS		1,000.00	760.94	1,000.00
065029	SOCIAL SECURITY		4,000.00	2,918.78	4,200.00
065030	COMMISSION MEMBERS		7,800.00	3,500.00	5,000.00
	TOTAL		\$ 61,900.00	\$ 42,882.93	\$ 66,500.00
	UTILITIES:				
065041	ELECTRICITY		3,600.00	3,726.78	4,500.00
065042	TELEPHONE		1,200.00	561.39	1,000.00
065043	WATER		750.00	409.93	750.00
	TOTAL		\$ 5,550.00	\$ 4,698.10	\$ 6,250.00
	MAINTENANCE:				
065051	CHEMICALS		4,000.00	1,961.40	4,000.00
065052	SUPPLIES - MAINTENANCE		12,800.00	3,587.57	8,000.00
065053	SUPPLIES - MISCELLANEOUS		2,000.00	839.11	2,000.00
065054	PLUMBING - NORTHWOOD		1,200.00	765.32	1,200.00
065055	GAS - OIL		1,000.00	430.62	1,000.00
065056	PLUMBING - DEWEY FIELD		600.00	209.49	500.00
	TOTAL		\$ 21,600.00	\$ 7,793.51	\$ 16,700.00

**RECREATION BUDGET
2002-2003**

ACC'T NO	ITEM		2002-2003 FISCAL BUDGET	2002 7/1/02-12/31/02 EXPEND	2003-2004 PROPOSED BUDGET
065061	OTHERS ATHLETIC EQUIPMENT		10,000.00	3,562.95	7,500.00
065062	SOCIAL ACTIVITIES		1,700.00	1,192.57	2,000.00
065063	MEMBERSHIPS		2,000.00	740.00	2,500.00
065064	CAPITAL EXPENSES		10,000.00	6,058.55	20,000.00
065065	RUTLAND HERALD		800.00	228.54	800.00
065069	MISCELLANEOUS		1,150.00	136.25	1,000.00
	LOAN TO DEPRECIATION		0.00	0.00	5,000.00
	TOTAL		\$ 25,650.00	\$ 11,918.86	\$ 38,800.00
	CONCESSION STAND				
065121	FOOD		3,500.00	3,506.13	4,000.00
065122	EQUIPMENT		500.00	273.01	500.00
065123	REPAIRS		200.00	0.00	200.00
065124	DEWEY FIELD		200.00	0.00	200.00
	TOTAL		\$ 4,400.00	\$ 3,779.14	\$ 4,900.00
	TOTAL RECREATION BUDGET		\$ 119,100.00	\$ 71,072.54	\$ 133,150.00

RECREATION COMMISSION
Donald R. Therriault, Chair
Richard E. DelBianco, Vice Chair
Maurice Fredette
Laurie A. McMahon

ANTICIPATED BALANCE 6-30-03	5,000.00
INCOME	30,500.00
TO BE RAISED BY TAXES	97,650.00
TOTAL	\$ 133,150.00

Respectively Submitted
RUTLAND TOWN SELECT BOARD
Stanley F Rhodes III, Chair
Steven E Hawley, Clerk
Richard J DelBianco
Linda A Gallipo
James L McNeil

RECREATION ACCOUNT SUMMARY OF ORDERS

July 1, 2002 - December 31, 2002

ACCT	ITEM	AMOUNT
EMPLOYEES:		
065011	Summer Director:	3,507.00
065012	Program Director:	2,000.00
065013	Life Guards:	16,923.20
065014	Maintenance:	9,006.75
065015	Ticket Taker & Snack Bar:	3,056.26
065016	Umpires/Referees:	1,210.00
065018	Arts & Crafts:	760.94
065029	Social Security:	2,918.78
065030	Commission Members:	3,500.00
UTILITIES:		
065041	Electricity:	
	CVPS	3,726.78
065042	Telephone:	
	Verizon	561.39
065043	Water:	
	Foley	166.45
	Fire District #1	145.73
	Marine Rescue	97.75
		409.93
MAINTENANCE:		
065051	Chemicals:	
	Allen Engineering	1,961.40
065052	Supplies - Maintenance:	
	Ted Hubbard	900.00
	WC Landon Inc	889.16
	Pratico's	569.00
	Reynold's & Son	308.01
	Joe Denardo	220.00
	LaValley	112.82
	Anthony Flory	100.00
	American Safe	99.00
	Garlands Home	95.91
	A & J Auto Parts	82.62
	Otter Valley Supplies	68.00
	Dubray Sales & Service	57.90
	Hendee's Garage	45.00
	Allen Engineering	20.65
	GT Outdoor	19.50
		3,587.57

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
	MAINTENANCE: (cont.)	
065053	Supplies - Miscellaneous:	
	GT Outdoor	399.82
	American Safe	239.40
	Arrow Star	157.81
	WC Landon Inc	31.58
	Don Therriault	10.50
		<u>839.11</u>
065054	Plumbing - Northwood:	
	Howard Stratton	765.32
		<u>765.32</u>
065055	Gas & Oil:	
	Citgo	382.40
	Proctor Coal	48.22
		<u>430.62</u>
065056	Plumbing -Dewey Field	
	Howard J. Stratton	209.49
		<u>209.49</u>
	OTHER:	
065061	Athletic Equipment:	
	Keith's II Sports Ltd	3,214.60
	Richard E DelBianco	348.35
		<u>3,562.95</u>
065062	Social Activities:	
	K-Mart	550.00
	Diamond Run Mall	240.00
	Laurie McMahon	184.59
	Cara Mias	87.20
	Discount Foods	74.94
	Richard E DelBianco	55.84
		<u>1,192.57</u>
065063	Memberships:	
	Rutland City Parks	500.00
	Rutland Babe Ruth	240.00
		<u>740.00</u>
065064	Capital Expenses:	
	Casella Construction	4,287.50
	JP Carrara & Sons	971.75
	Woods & Company	729.10
	Red Hed Supply	70.20
		<u>6,058.55</u>
065065	Rutland Herald:	228.54
		<u>228.54</u>
065069	Miscellaneous:	
	Applebee's	50.00
	Dr. Meub	40.00
	Shelly Hendee	26.25
	Center Rutland Welding	20.00
		<u>136.25</u>

RECREATION ACCOUNT SUMMARY OF ORDERS (Cont.)

ACCT	ITEM	AMOUNT
065121	CONCESSION STAND:	
	Food:	
	Garelick Farms	2,348.40
	Sam Frank Inc	647.69
	Chad Ummel	187.17
	Nino's Equipment	170.10
	Richard E. DelBianco	88.80
	Coca Cola Co	51.00
	Shelly Hendee	12.97
		3,506.13
065122	Equipment:	
	Laurie McMahon	198.01
	Business Equipment Center	75.00
		273.01
	TOTAL DISBURSEMENTS	71,072.54

RECREATION ACCOUNT RECEIPTS

ACCT	ITEM	AMOUNT
064010	Property Taxes	84,000.00
064021	Swim Passes/Lessons	2,812.75
064031	Swim Daily Fees	4,632.02
064041	Baseball	30.00
064051	Tennis Lights	30.50
064081	Concession Stand	5,732.98
064091	Miscellaneous	1,525.00
064201	Soccer	1,560.00
064202	Basketball	2,080.00
		102,403.25

We are pleased to submit the annual report of the activities and accomplishments of the Rutland Town Recreation Commission.

Our commission has been in a transitional period this year. We had four members resign; Ernie Cioffi, Larry DellVeneri, Steve Hawley and Shelly Hendee. We would like to thank all of them for their time and dedication to the recreation department over the years. We had one addition to our commission, Laurie McMahon. We welcome her aboard and look forward to her involvement in the youth activities.

All of our team sport programs were well attended this year. We would like to thank all of the coaches who help out with soccer, basketball and softball/baseball. Your continued support of these programs is what makes them a success. We would also like to thank the following people for doing the scheduling of the games for each program; Rick DelBianco – soccer, Jeff Douglass – basketball and Dana Peterson – baseball.

Northwood Pool had a very good season due to the great summer weather and the addition of Chad Ummel as our Pool Director. Chad's dedication and enthusiasm has been a great asset to the pool area. Residents can now reserve the pool for birthday parties. Please contact the pool, in season, for details.

Our annual Halloween Party was held on October 23, 2002 with approximately 200 children attending. This year the Rutland Town School 7th & 8th grade Student Council volunteered their time in staffing the games. We also had Paula Townsend's 5th grade class create and staff two activities of their own. Thank you to all of the parents who helped out this year and made the party such a success.

The Northwood Park project is now in it's fifth year. The parking lot was completed at the softball/upper soccer field along with Phase I of the soccer fields. The foundation is in for the Concession/Facility building with completion of the building to be done in the summer of 2003. Future enhancements to Northwood Park include new basketball and tennis courts, a pedestrian/bike path and Phase II of the soccer fields. We would like to thank the Army Reserve for all of their help again this year with the Northwood project.

Beginning this summer we will also be involved in the first annual Community Day on June 28, 2003. This project is still in its organizing phase so please look for more details in future mailings.

RECREATION COMMISSION:

Donald R. Therriault, Co-Chairman
Richard E. DelBianco, Co-Chairman
Maurice Fredette
Laurie A. McMahon

RECREATION FACILITIES

Dewey Field	Little League Field with lights, 2 Tennis Courts with lights, 1 basketball Court, playground equipment, picnic area
Northwood Pool	Swimming and wading pools, playground equipment, picnic area
Northwood Park	2 tennis courts, 1 basketball court, Babe Ruth field, Mitey Mite field, Lyn Letourneau Memorial Soccer field, Softball field, practice soccer field
Rutland Town School	Use of RTS Gym

RECREATION PROGRAMS

Youth Soccer	Ages 5 to 12
GRYSL Soccer	Ages 5 to 12
Youth Basketball	Ages 5 to 12
Youth Softball	Ages 9 to 12
Youth Baseball	Ages 5 to 12
Swimming Lessons	Ages 2 to Adult
Adult Swimming	
Halloween Party	

**FIRE ACCOUNT DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/02	130,212.85	
134003	Interest Money Market	968.03	
134010	Property Taxes	<u>27,371.00</u>	<u>\$ 158,551.88</u>

DISBURSEMENTS

No Disbursements			
Balance 12/31/2002	<u>158,551.88</u>	<u>\$ 158,551.88</u>	

**RECREATION DEPRECIATION FUND
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/02	69,365.06	
144001	Interest Savings	85.23	
144002	Interest Money Market	337.11	
144010	Property Taxes	<u>3,910.00</u>	<u>\$ 73,697.40</u>

DISBURSEMENTS

145007	New Equipment	215.99	
145008	Casella Construction	20,000.00	
	Balance 12/31/2002	<u>53,481.41</u>	<u>\$ 73,697.40</u>

Respectively Submitted,
Marie K. Hyjek, Treasurer

**RUTLAND TOWN SEWER USERS
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/02	305,578.72	
074013	Sewer Users	129,493.57	
074020	Misc	1,238.40	
074036	Flory Hts. Users	1,831.29	
074038	Flory Hts Sewer Bond	342.85	
074039	FD#1 Annual Loan Rep.	5,000.00	
074042	Hook-up Fees	1,000.00	
074045	Airport Ind. Park	592.66	\$ 445,077.49

DISBURSEMENTS

075011	City of Rutland		101,465.50
075020	Septic Refund		
	Douglas Wilhelm	75.00	
	Jeff Findeisen	75.00	
	Ken Decandio	61.00	
	Kevin Mack	61.00	
	Mike Notte	75.00	
	Michael Zakrzewski	75.00	
	Ray Leonard	75.00	497.00
075021	Electricity		346.60
075041	Flory Heights Users		2,566.79
075051	Misc:		
	Computerized Bus.	67.80	
	Panda	1,238.40	1,306.20
075052	Engineering Coss		
	Dufresne-Henry		1,911.14
075071	Maintenance		
	A-1 Sewer	2,875.00	
	Belden	1,500.00	
	Greyhound	10.15	
	Reprographics	1.65	
	Wilk Sealing	2,250.00	6,636.80
075098	Sewer Phone		236.30
	Balance 12/31/2002		<u>330,111.16</u> \$ 445,077.49

NOTE: YEARLY JOSEPH ZINGALE WILL BE PAID \$4,500.00 FROM THIS ACCOUNT

**RUTLAND TOWN WATER ACCOUNT
RECEIPTS**

ACCT NO	ITEM	AMOUNT	
	Balance 6/30/02	43,886.72	
084001	Water Users	<u>18,247.89</u>	<u>\$ 62,134.61</u>

DISBURSEMENTS

085001	City of Rutland	5,507.67	
085011	Electricity	170.02	
085031	Maintenance		
	GMWEA	25.00	
	Panda	331.00	
	VT Health	80.00	
	VT Transit	<u>15.95</u>	451.95
	Balance 12/31/2002	<u>56,004.97</u>	<u>\$ 62,134.61</u>

NOTE: YEARLY JOSEPH ZINGALE WILL BE PAID \$2,500.00 FROM THIS ACCOUNT

**RUTLAND TOWN CEMETERY ASSOCIATION
WORKING FUND**

RECEIPTS

ACCT NO	ITEM	AMOUNT
		(1,827.58)
	Balance 6/30/02	<u>\$ (2,922.99)</u>

DISBURSEMENTS

095011	Miscellaneous:			
	George Livak	42.76		
	LaValley	42.00		
	Red Hed Supply	12.81		
	WC Landon	<u>7.84</u>	(105.41)	
095021	Labor-Mowing			
	Rachel Williams		<u>(990.00)</u>	
	Balance 12/31/02		<u>\$ (2,922.99)</u>	

PERPETUAL ACCOUNT

RECEIPTS

	Balance 6-30-02		72,577.22	
104001	Lot Sales		200.00	
104011	Interest CD		1,884.19	
104023	Interest Money Market		<u>274.98</u>	
			<u>\$ 74,936.39</u>	

DISBURSEMENTS

No Disbursements		74,936.39		
Balance 12/31/2002		<u>74,936.39</u>	<u>\$ 74,936.39</u>	

RICHARD S. LLOYD
DELINQUENT TAX COLLECTOR'S REPORT
31 December 2002

Delinquent Property Taxes	
1997:	125.43
1998:	440.38
1999:	4,978.88
2000:	21,333.52
2001:	<u>174,869.22</u>
Total:	\$201,747.43

Collected & Turned Over	
1997:	125.43
1998:	440.38
1999:	4,978.88
2000:	20,529.01
2001:	<u>165,601.76</u>
Total:	\$191,675.46

Abated by B.C.A.
2000: 804.51
2001: 4,789.19
Total: 5,593.70

OUTSTANDING DELINQUENT TAXES: PROPERTY 12/31/2002

2001: 4,478.27
TOTAL: 4,478.27

LIST OF DELINQUENT TAXES

Real Estate Tax	2001	Ferrari, Anita	1,296.02	
		+Plizga, Bernadette	1,944.87	
		+Predom, Douglas	425.23	
		+Stroup, Joan	<u>812.15</u>	
		Total		\$4,478.27

+ Making partial payments

DELINQUENT TAX COLLECTOR'S REPORT

31, DECEMBER 2002

Richard S. Lloyd

FLORY HEIGHTS

SEWER USE/BOND

Delinquent Taxes

2001: 35.04

Collected & Turned Over

2001: 35.04

FIRE DISTRICT #1

SEWER ACCOUNT

Delinquent Taxes

2000: 15.61

2001: 56.56

2002: 142.50

\$214.67

Collected & Turned Over

2000: 15.61

2001: 56.56

2002: 133.59

\$205.76

Outstanding Delinquent Tax: \$8.91

2002:

+Stroup, Joan

8.91

WATER BOND ACCOUNT

Delinquent Taxes

2000: 87.00

2001: 945.00

2002: 3,502.00

\$4,534.00

Collected & Turned Over

2000: 87.00

2001: 843.94

2002: 3,399.00

\$4329.94

Outstanding Delinquent Tax: \$204.06

2001:

+Stroup, Joan

101.06

2002:

+Stroup, Joan

103.00

\$204.06

WATER/SEWER USE

Delinquent Taxes

2000: 882.06

2001: 329.72 (2002 warrant)

2002: 2,836.82

4,048.60

Collected & Turned Over

2000: 882.06

2001: 5.39

2002: 2,836.82

3,724.27

Outstanding Delinquent Tax: 324.33

2001:

+Stroup, Joan

\$324.33

+ Making partial payments

Rutland Town Report 2003

ANIMAL LICENSE REPORT - 2002

Neut Male / Spayed Female	430	@ \$5.00	2,150.00
Neut Male / Spayed Female	97	@ \$7.50	727.50
Male or Female	39	@ \$9.00	351.00
Male or Female	5	@ \$13.50	67.50
Kennel Permits	1	@ \$30.00	30.00
Special Permits	1	@ \$10.00	10.00
	573		<u>3,336.00</u>

NOTE

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$5.00 for each neutered male or spayed female dog, \$9.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male had been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certificates or copies thereof on file.

**DOG TAGS ARE AVAILABLE NOW! PLEASE AVOID THE RUSH BEFORE
APRIL 1ST. THANK YOU**

MARIE K. HYJEK
Town Clerk

RUTLAND TOWN CONSTABLES

Brian Abbey – 1st Constable
John D. Flory – 2nd Constable

Rutland Town Constables provide residents and town businesses with twenty-four (24) hour police coverage, seven days a week. We are certified full time law enforcement officers by the Vermont Criminal Justice Training Council and receive many hours of additional training each year. Together we have seventy years of experience in the field.

We are in daily contact with the Town Office. Our attendance at Select Board meetings allows the Board to be informed of any and all problems affecting the Town. As Director of Rutland Town Emergency Management, Constable Flory works closely with the Select Board and the Fire Department.

Each year, in addition to answering calls for assistance from Town residents and businesses, we aid other police agencies. The Vermont State Police often call upon the services of the Constables to assist or investigate complaints they are unable to respond to in a timely manner due to their workload. These complaints range from serious, such as sexual assault, to the more common, vandalism. Our duties include responding to burglar alarms, motor vehicle accidents, and incidents related to dogs or animals. We perform welfare checks on sick or injured persons. We respond to and investigate many 911 "hang up" calls. Protocol requires a response to any and all 911 calls. We strongly encourage all residents to conspicuously post their house numbers where they can be readily seen. We cannot impress enough the importance of having the numbers posted. If a resident is taking an extended vacation, they can notify us and we will perform house checks in their absence. We are responsible for enforcing all Town Ordinances and State Statutes.

Both Constables are members of the Rutland Town Fire Department and respond to fire calls.

The Constables may be reached by calling any of the following numbers:

Rutland Town Office	773-2528
Brian Abbey	773-7388
John Flory	773-3791 or 773-8973
Vermont State Police	773-9101

Respectfully submitted,
Rutland Town Constables
Brian Abbey
John D. Flory

RUTLAND TOWN LISTERS' REPORT

The Grand List for the Town of Rutland as of April 1, 2002 was 467.9 million dollars. This is an increase of 14.8 million dollars from the previous year. The Tax Rate, set at \$2.12, was a reduction of \$0.04 from the previous year. This reduction was due to the Town changing its operating budget from calendar to fiscal year.

The tax rate for education has increased annually due to the State Education Tax. (Act 60) We are considered to be a Gold Town because our School budget expenses are higher than the block grant that the State allows for "cost per pupil". This requires us to send additional money to the State Tax Department to subsidize other "poorer Towns". The fact remains that even though our Grand List is growing each year, our tax rate has continued to increase at a steady rate.

We are concerned with the method that the state uses to determine our common level of appraisal and equity within the Town. Our sales study ratio is affected because there are a large number of residential property sales in Town that are currently selling at higher value than they are assessed. This is a problem for many other Towns and us, as it requires reappraisals to be done more frequently. The Vermont Coalition of Municipalities is challenging the methodology the State of Vermont is using, of which our town is a member.

The Listers continue to add new buildings and improvements in an attempt to maintain accurate records though-out the Town since we did a reappraisal in 1998. The Town does not have zoning or building permits to assist the Listers in up-dating property records, so this is done by visual inspections of neighborhoods. We can only rely on what we see or what gets reported to us. We always appreciate hearing of new construction. Also, if you remove anything from your property such as an in-ground swimming pool, a garage, or deck; you need to notify us so we can make adjustments to your property assessment. Please keep us informed by contacting one of the Listers or call the Town Office at 773-2528

The Listers' office is open daily and property records are available for your review. If you have any questions regarding assessments, homestead values, land use programs, etc, please feel free to call or stop by and we will be happy to assist you.

Respectfully Submitted
Howard J Burgess, Chair

TOWN PLANNING COMMISSION
Rutland Town Planning Commission Report

The Planning Commission participated in sub-division reviews and public hearings. The Commission will be drafting Zoning Regulations during the year 2003. The public is welcome to attend meetings for comments. Meetings are held on the second and fourth Thursday of each month.

I would like to express my thanks to the following Planning Commissioners for their dedication and sincere effort in the planning process:

Commissioners – Sharon Crowley, Marcia Cioffi, Robert Dombro, George Livak, Richard Hoenes, Raymond Leonard, William Martinez and Howard Burgess.

Respectively submitted,
Anthony Belock

**TOWN OF RUTLAND FIRE DISTRICT # 1
TREASURER'S REPORT**

WATER ACCOUNT

RECEIPTS

Balance 12/31/01	31,627.58	
Water Bond Payments	11,083.45	
Water Meter Charges	11,950.00	
Carris Reels - Sprinkler Contract	4,743.00	
Delinquent Payments	2,301.18	
Charter One Bank Interest	329.58	
Delinquent Fees	184.09	
Delinquent Interest	73.51	
Miscellaneous	<u>202.45</u>	<u>62,494.84</u>

DISBURSEMENTS

GMAC Loan & Interest	15,675.00	
Land Purchase - Loan & Interest	5,377.26	
Insurance	386.00	
CVPS - Electricity	1,455.63	
Maintenance & Repairs	6,321.81	
Charles Vajda - Services	897.50	
Proctor Gas Co - Gas	643.32	
Howard Burgess - Services	1,108.00	
Veizon - Telemetry	570.97	
Miscellaneous	1,130.65	
Richard J DelBianco - Services	817.00	
George Miglis - Services	391.11	
Computer Services	199.90	
Timothy Solari	313.89	
Postage & Envelopes	290.41	
Richard Lloyd - Tax Collector	225.31	
Social Security	151.58	
Balance 12/31/2002 - Checking Account	5,720.07	
Balance 12/31/2002 - Money Market	<u>20,819.43</u>	<u>62,494.84</u>

Town of Rutland Fire District #1 (cont.)

**SEWER ACCOUNT
RECEIPTS**

Balance 12/31/01	15,545.49	
Fire District # 1 Sewer Users	20,763.20	
Property Taxes	4,448.59	
Flory Heights Bond Payments	407.59	
Delinquent Taxes	5,127.00	
Charter One Bank - Interest	156.24	
Delinquent Fees	410.37	
Delinquent Interest	542.90	
Miscellaneous	<u>170.83</u>	<u>47,572.21</u>

DISBURSEMENTS

Town of Rutland Sewer Use	12,325.52	
George Miglis - Operator & Services	4,691.11	
Town of Rutland - Bond Payment	5,000.00	
CVPS - Electricity	1,815.67	
Insurance	514.00	
Charles Vajda - Services	2,030.00	
Richard J DelBianco - Services	1,510.00	
Maintenance - Repairs	4,604.84	
Verizon - Telemetry	698.18	
Proctor Gas Co - Gas	688.98	
Social Security	661.40	
Howard Burgess - Services	610.00	
Postage & Envelopes	259.35	
Miscellaneous	497.88	
Timothy Solari	158.89	
Computer Services	113.00	
Richard Lloyd - Tax Collector	365.53	
Balance 12/31/2002 - Checking Account	4,133.18	
Balance 12/31/2002 - Money Market	<u>6,894.68</u>	<u>47,572.21</u>

SEWER ACCOUNT GRAND LIST

Property List 255,060.88 Assessed at	<u>0.018</u>	<u>4,591.10</u>
Paid to Treasurer	4,448.59	
Turned over to Tax Collector	<u>142.51</u>	<u>4,591.10</u>

Town of Rutland Fire District #1 (cont.)

SEWER BOND RETIREMENT ACCOUNT

PUMPING STATION

Town of Rutland Loan Maturing December 2002	75,000.00	
Payment Schedule as follows:		
15 Installments at 5,000	<u>75,000.00</u>	
Balance 12/31/2002		<u>0.00</u>

WATER NOTES

1980 Water Project Balance	181,000.00	
GMAC - Payment 2002	<u>(7,000.00)</u>	
Balance 12/31/2002		<u>174,000.00</u>
2000 Land Purchase	80,000.00	
Chittenden Bank Payments	<u>(9,202.40)</u>	<u>70,797.60</u>
Total Fire District # 1 Indebtedness		<u><u>244,797.60</u></u>

Respectively Submitted,
RICHARD J DELBIANCO, Treasurer

CEMETERY COMMISSIONERS
Cheney Hill Cemetery Association Report

The annual meeting of the Association was held with the following officers elected:

Chairman	Byron Hathaway
Vice-Chairman	Rachael Williams
Secretary	George J. Livak

Again this year Tony Flory did an excellent job caring for the old cemetery in Center Rutland. Rachael Williams also provided good care for the cemetery on Pinnacle Ridge Road.

The cemetery was expanded this year to the east. The new area was seeded and grew quite well despite the dry summer. Bids have been received for new fencing to be installed before Memorial Day. Section markers have been ordered and will be set this spring. Some new shrubs will be planted to mark out the new roadways.

Contact Byron Hathaway for more information at (802) 775-2624 or e-mail hathfarm@together.net.

There were 2 burials this year.

There were 11 lots sold this year bring the perpetual account to \$44,475.00.

Respectively submitted,
Byron Hathaway, Chairman
Rachael Williams, Vice-Chairman
George Livak, Secretary

MARRIAGES

MARRIAGES REGISTERED IN THE TOWN OF RUTLAND, VERMONT FOR THE YEAR ENDING DECEMBER 31, 2002

Date of Marriage	Contracting Parties	Residence
Feb 6	ROUSSEAU, Kerry ZAYAS, Lorenda	Lisle, IL Fitchburg, MA
Feb 14	LEFKER, William RACCA, Renee	Yonkers, NY Yonkers, NY
Feb 19	YOUROVSKI, Sergei LOZOVETSKAYA, Maria	Piscataway, NJ Piscataway, NJ
Mar 2	WEAVER, Howard CHRISTENSON, Deborah	Rutland Town Rutland Town
Mar 16	SMITH, James DOMINA, Nancy	Rutland Town Rutland Town
Apr 5	JOHNSON, Roger KEIRSTEAD, Mary	Rutland Town Rutland Town
Apr 6	PELL, Bryan TRYON, Constance	Rutland Town Rutland Town
Apr 12	SHAPPY, Craig OLIVER, Sonyea	Rutland Town Rutland Town
Apr 13	ZOCCOLI, James Jr. PITCH, Doreen	Bristol, CT Bristol, CT
May 18	BARLOW, Tyson BROWN, Krista	Rutland Town Rutland Town
May 25	GALLIPO, Rodney Jr. SULE, Karen	Dover, MA Dover, MA
May 25	THOMAS, Perry WILLIS, Kerry	Rutland Town Rutland Town
June 22	JOYCE, Michael OSHA, Nicole	Rutland Town Rutland Town
June 22	HOLMES, William Jr. BAKER, Michelle	Rutland Town Rutland Town
June 29	DOODY, Chris CONNELLY, Amy	Hillsborough, NJ Hillsborough, NJ

Vital Statistics (Continued)

Date of Marriage	Contracting Parties	Residence
July 13	PAYRITS, Scott KAPUSTA, Stephanie	Rutland Town Rutland Town
July 26	LUNSFORD, James CLINE, Carrie	Columbus, OH Columbus, OH
Aug 2	SARAULT, Thomas BOVA, Laura	Rutland City Rutland Town
Aug 3	FOTHERGILL, Brian QUINN, Margaret	Rutland Town Rutland Town
Aug 8	SULLIVAN, William LAPINSKI, Allison	Pembroke, MA Pembroke, MA
Aug 17	RAYMOND, Alistair THOMAS, Lisa	Portland, ME Portland, ME
Aug 23	MEANS, Daniel ROTH, Amy	Brighton, MA Brighton, MA
Aug 24	KREMPEK, Jan BOURN, Tyanne	Rutland Town Rutland Town
Aug 31	MCKINSEY, Thomas LAPIERRE, Denise	Albany, NY Albany, NY
Aug 31	SCHWACKE, William SHEA, Jennifer	W Chester, PA W Chester, PA
Aug 31	MCNAMARA, Michael ARSLANOVA, Roza	Center Rutland Bashkortostan, Russia
Sept 7	SHERMAN, Jarod DOLAN, Jennifer	Rutland Town Rutland Town
Sept 7	BUTZGY, Keith WALTERS, Karen	North Brunswick, NJ North Brunswick, NJ
Sept 27	GRUNDT, Kristofer HALL, Janine	Rutland Town Rutland Town
Sept 28	TRAVERSE, James BROOKS, Summer	North Clarendon North Clarendon
Oct 5	LENOCI, Martin Jr. LENOCI, Terri	Indatlantic, FL Indatlantic, FL
Oct 5	MYRHE, Chad WEST, Kathryn	Desert Hot Springs, CA Desert Hot Springs, CA

Vital Statistics (Continued)

Date of Marriage	Contracting Parties	Residence
Oct 26	HADLEY, Jeffrey HUNT, Alice	Rutland Town Rutland Town
Nov 23	DISTIN, Ronald Jr. SHCULTZ, Leslie	Willington, CT Willington, CT
Nov 29	BILLINGS, Mark CONGER, Patricia	Gilford, NH Gilford, NH
Dec 14	POLLI, Dana KRAMER, Jennifer	Rutland Town Rutland Town
Dec 31	HECKLER, Gerard MCDONALD, Amy	Newport Beach, CA Newport Beach, CA

Note: (11) Civil Unions were registered in the Town of Rutland, VT for the year ending December 31, 2002.

BIRTHS
BIRTHS REGISTERED IN THE TOWN OF RUTLAND VERMONT
FOR THE YEAR ENDING DECEMBER 31, 2002

Date of Birth	Name of Child	Sex	Names of Parents
Jan 16	TARMY, Ryan	M	TARMY, Brian TARMY, Lori
Mar 2	CATTERALL, Dylan	M	CATTERALL, Gerald CATTERALL, Christina
Mar 19	RICHARDSON, Kirrahn	M	RICHARDSON, Terrance RICHARDSON, Kristy
Apr 17	KENOSH, Brady	M	KENOSH, Michael KENOSH, Kristen
May 9	MC GEE, Amy	F	MC GEE, Dean MC GEE, Tammie
Aug 13	SCHOENGARTH, Hannah	F	SCHONGARTH, Russell IV BOVE, Julie
Aug 27	MILLS, Noren	F	MILLS, Chad MILLS, Michelle
Sept 2	JAKUBOWSKI, Toby	M	JAKUBOWSKI, Todd JAKUBOWSKI, Juli-Jo
Sept 2	DRINWATER, Cory	M	DRINWATER, John DRINWATER, Susan
Oct 5	GALLO, Lucia	F	GALLO, Paul GALLO, Ingrid
Oct 18	WILLIS, Hunter	M	WILLIS, Kenneth JAJACK, Lisa
Nov 6	CROSSMAN, Mariah	F	CROSSMAN, James CROSSMAN, Missy
Nov 12	WEBSTER, Christopher	M	WESTER, Brian WEBSTER, Trista
Nov 18	LAROUCHE, Jacob	M	LAROUCHE, Mark LAROUCHE, Sara
Nov 22	KELLEY, Jaden	M	KELLEY, Jason KELLEY, Gina

DEATHS
DEATHS REGISTERED IN THE TOWN OF RUTLAND, VERMONT
FOR THE YEAR ENDING DECEMBER 31, 2002

<u>Date of</u> <u>Death</u>	<u>Name of</u> <u>Decedent</u>	<u>Sex</u>	<u>Age</u>	<u>Residence</u>
Feb 7	KANTORSKI, Mary	F	70	Rutland Town
Feb 13	KANUER, Irene	F	88	Rutland Town
Mar 6	EATON, Chester	M	89	Rutland Town
Apr 14	HOGENKAMP, William	M	71	Rutland Town
Apr 25	HIER, Richard	M	41	Rutland Town
Apr 27	MULLIGAN, Julia	F	83	Rutland Town
Apr 27	PINNEY, Robert Sr.	M	79	Rutland Town
May 4	WILLIAMS, Hilma	F	96	Rutland Town
May 16	GALLIPO, Rodney	M	52	Rutland Town
May 21	BARTLETT, Philip	M	76	West Rutland
June 26	POCZOBUT, William	M	76	West Rutland
July 12	CABEZOLA, Ronald	M	65	North Clarendon
July 19	CONSOLATTI, Angelo	M	77	Rutland Town
July 21	RICE, Ralph	M	65	Rutland Town
Aug 12	ZAWISTOSKI, Ann	F	92	Rutland Town
Sept 2	CHMIEL, Carmen	F	87	Rutland Town
Sept 2	GRABOWSKI, Steve	M	79	Rutland Town
Sept 2	MILLER, John	M	71	Rutland Town
Sept 15	TERRILL, Viletta	F	94	Rutland Town
Oct 3	VON MUELLER, Karl	M	73	Rutland Town
Oct 5	ATKINSON, Martha	F	73	Rutland Town
Oct 9	SNYDER, Richard	M	74	Rutland Town
Oct 29	OMLAND, Carolyn	F	72	Rutland Town
Oct 30	BILLINGS, May	F	93	Rutland Town
Dec 6	MCKIRRYHER, Ernest	M	83	Rutland Town
Dec 12	OLSON, Enes	F	96	Rutland Town

WE RECYCLE...

Tin/Aluminum

All food and beverage tin and aluminum cans, and clean pie pans and tin foil.

Rinse, clean and remove labels. Cut lids from cans.

No scrap metal, lids from glass jars, paint cans or tar pails.

Glass

Clear and green

Rinse, remove tops.

No drinking glasses, light bulbs, mirrors, porcelain, auto or window glass

Clear HDPE

Plastic milk jugs.

Rinse, remove tops.

No clear plastic, shrink wrap, ketchup bottles or hard plastic.

Color HDPE

Plastic detergent, soap and shampoo bottles and water and cider jugs.

Rinse, remove tops.

No baby wipes, food trays or toys.

PET

Clear plastic soda, water, juice, and cooking oil bottles.

Rinse, remove caps and metal seals.

No plastic wrap, toys, lids, caps, food trays or plastic bags.

Cardboard

Brown, double-walled material with wavy center used in most shipping boxes.

No pizza boxes, yellow or waxed cardboard..

Newspaper

Newspaper and inserts.

Keep dry

No envelopes, advertising mail, notebooks or books.

White Office paper, magazines, and catalogs.

Envelopes, and phone books.

No string or plastic.

No Books (paperback or hardback).

SCHOOL BOARD REPORT

During the past year, the second and third rounds of air quality testing at the school were completed. The results of this testing, as well as other environmental testing that was previously done at the school, were reviewed by the National Institute for Occupational Safety and Health (NIOSH), the State of Vermont Department of Health, a member of the School Safety Committee who is an expert in the field of environmental safety, the private company that conducted the testing, and a mechanical engineer who was hired to work with the school district. All have concluded that the school is safe. NIOSH has even issued a letter to this effect.

The School Board has not been content to limit its actions to ensure the safety of children and adults who use the building to environmental testing. The Board is engaged in an ongoing program to replace carpet with tile in rooms throughout the school. All of the chemicals used by the custodians for cleaning have been reviewed to make sure that they are the safest possible. Additional ventilation has been added to make sure that all rooms have appropriate airflow.

Student discipline in the school this year has been outstanding. As of January 8, 2003, there has been only one discipline problem at recess. Other referrals to the main office for misbehavior are down significantly. This is as a result of an extensive review, and articulation among students and staff, of the expectations and procedures regarding student conduct. The fact that the school now has after-school care, a homework help program, an additional part-time guidance counselor and regular access to the services of a school psychologist have all contributed to this success.

Students are meeting with greater academic success. In grade two, ninety-seven of the students met or exceeded the State Standard for reading. Standardized test scores in grades three through eight have also, generally speaking, increased in both math and language arts. All of our eighth grade students are now leaving eighth grade having been taught Level I Spanish. Math and science are strengths of the school's academic program.

The school continues to strive to be a center for the community. We have made the facility available for such programs as the scouts, adult basketball, adult computer classes, a regional ping pong club, Town Recreation Department events and activities sponsored by the PTO. The school continues to sponsor The Circle, participate in the Channel 20 TV show entitled "School Talk with Penny McCoy," and is in the process of expanding its use of technology to improve communication with the town's residents.

The School Board has made every effort to use taxpayer dollars efficiently. This has included privatizing the school lunch program. By contracting with Sodexo, Inc., the Board was able to maintain the high quality of school lunches while lowering the price of a student lunch by twenty-five cents. The Board, the school's administration and the teachers have all actively pursued grant funds during the past year. Grant monies have been obtained to partially fund the school's telephone, a part-time counselor, an author, the after-school homework help program, an after-school daycare program, tutoring, summer school and special activities such as rock climbing. Despite these efforts, the school faced a number of unexpected expenses in the areas of special education, environmental testing and maintenance. Thus the 2001-2002 ended with a deficit, which the School Board is attempting to address this school year.

The School Board is very fortunate to have the support of parents, the PTO and its taxpayers. We encourage public participation at our School Board meetings, which continue to be held every other Tuesday evening at 7:00 P.M. in the School Library.

Respectfully submitted:
Stacy Chapman, Chairman
Lynette Gallipo, Clerk
Denise Gonyea
Theresa Kulig
Hillary Temple

RUTLAND TOWN SCHOOL DISTRICT

Name	Salary 2002-2003	Work Week	Salary 2003-2004
Abatiell, Leah	20,482 50%	130.00	21,629 50%
Adams, Carroll	21,259 40%	0.00	22,450 40%
Audette, Susan	53,148	130.00	56,124
Barbagallo, Carol	53,148	130.00	56,124
Barron, Marcia	53,148	130.00	56,124
Beaumont, Patricia	55,120	0.00	57,120
Bender, Jeffery	40,185	130.00	43,531
Blicharz, Stanley	53,148	130.00	56,124
Blickarz, Cynthia	53,148	130.00	56,124
Book, Janet	53,148	130.00	56,124
Browe, Beverly	50,555	130.00	53,387
Colvin, Patina	29,815	0.00	32,853
Curtis, Becky	28,518	130.00	31,484
Czachor, Theresa	42,778	130.00	45,173
Dewey, Randall	53,148	130.00	56,124
Drake, Tedda	53,148	130.00	56,124
Fleming, Jacqueline	44,592	130.00	48,185
Giambatista, Paul	47,185	130.00	49,827
Irwin, Terence (Bear)	50,555	130.00	53,387
Jepson, Susan	27,041 70%	130.00	29,322 70%
Laubscher	41,482 80%	130.00	43,804 80%
Lones, Lisa	31,111	130.00	32,853
Lozyniak, Wendy	38,889	130.00	42,435
Lynam, Gloria	40,185	130.00	43,804
MacHardy, Patricia	50,555	130.00	53,387
McKane, Cheryl	25,926 50%	130.00	27,378 50%
Melen, Jodi	41,222	130.00	44,626
Mello, Kathleeen	53,148	130.00	56,124
Montrone, Carol	53,148	130.00	56,124
Mullin, Linda	47,185	130.00	48,827
Oberlander-Pilcher, Shelly	21,648 50%	130.00	23,408 50%
Patterson, Peter	44,333	130.00	46,816
Pezzetti, Karen	51,852	130.00	54,755
Poliseno, Thomas	70,500	0.00	74,000
Redman, Travis	53,148	130.00	56,124
Robbins, Jennifer	15,296	130.00	16,960 59%
Roberts, Susan	46,148	130.00	49,827
Ronn, Sharon	51,852	130.00	54,755
Ronn, Tina	53,148	130.00	56,124
Rowe, Michael	42,778	130.00	45,173
Ryan, Lynn	48,741	130.00	52,565
Swinyer-Esposito, Patti	50,555	130.00	53,387
Tall, Suzanne	42,778	130.00	45,173
Townsend, Paula	42,778	130.00	45,173
Tracy, Barbara	50,555	130.00	53,387

RUTLAND TOWN TEACHERS - 2002-2003 SCHOOL YEAR

Mr. Thomas Poliseno, Principal

Mrs. Patricia Beaumont-Stannard, Associate Principal

Name	Grade Level	Years of Experience
Mrs. (Leah) Patrick Abatiell	Grade 2	9
Mr. Carroll L. Adams	Industrial Arts	35
Mrs. Susan Audette	Grades 1 & 2 Multi-age	30
Mrs. (Carol) Joseph Babagallo	Grade 3	23
Mrs. (Marcia) Michael Barron	K-4 Physical Education	29
Mr. Jeffery V. Bender	Grade 7	7
Mr. Stanley A. Blicharz	Guidance	32
Miss Cynthia A. Blickarz	Grade 4	26
Mrs. Janet L. Book	Kindergarten	19
Mrs. (Beverly) Thomas Browe	Grade 2	32
Miss Patina C. Colvin	Art	3
Mrs. (Becky) Ryan Curtis	Grade 1	2
Mrs. (Theresa) Frank Czachor	Librarian	21
Mr. Randall E. Dewey	Grade 6	28
Mrs. (Tedda) Larry Drake	Grade 3	27
Ms. Jacqueline D. Flemming	Grade 7	10
Mr. Paul A. Giambatista	Grade 8	21
Mr. Terence (Bear) Irwin	Instrumental Music	25
Miss Susan Jepson	Family & Consumer Science	8
Mrs. (Pamela) David Laubscher	Special Education Teacher	18
Ms. Wendy Lozyniak	Grade 7	6
Mrs. (Lisa) Robert Lones	School Nurse/Health Educator	6
Mrs. (Gloria) Roger Lynam	Grade 8	5
Mrs. (Patricia) John MacHardy	Grade 2	23
Mrs. (Cheryl) George McKane	Reading & Language Arts	29
Miss Jodi L. Melen	Speech/Language Pathologist	8
Mrs. (Kathleen) Peter Mello	Grade 3	23
Mrs. (Carol) James Montrone	Grade 4	29
Mrs. (Linda) Michael Mullin	Grade 1	20
Mr. Peter Patterson	Social Studies/Spanish	11
Mrs. (Karen) David Pezzetti	Student Education Services	18
Mrs. Shelly Oblerlander-Picher	Math	10
Mr. Travis H. Redman	Grade 6	30
Miss Jennifer D. Robbins	Special Education Teacher	0
Mrs. (Susan) Michael Roberts	Kindergarten	14
Mrs. (Tina) Karl Ronn	Grade 6	19
Ms. Sharon C. Ronn	Grade 5	21
Mr. Michael K. Rowe	Grades 5-8 Physical Education	12
Mrs. (Lynn) Reg Ryan	Grade 4	14
Mrs. (Patti) Ralph Swinyer-Esposito	Grade 5	19
Mrs. Suzanne E. Tall	Music K-5	14
Mrs. (Paula) David Townsend	Grade 5	15
Mrs. (Barbara) Paul Tracy	Reading	25

**Rutland Town Instructional Assistants
2002-2003 School Year**

Name		Years of Service
Mrs. Martha Barclay	Instructional Assistant	8
Mrs. Sharon Cassarino	Instructional Assistant	20
Tonya Crosby	Instructional Assistant	3
Karen Harte	Instructional Assistant	3
Sandra Howe	Instructional Assistant	2
Lori McNeil	Instructional Assistant	8
Shannon Morris	Instructional Assistant	0
Shelly Pelkey	Instructional Assistant	4
Martha Raymond	Instructional Assistant	1
Rosemary Raymond	Instructional Assistant	1
Jennifer Senecal	Instructional Assistant	1
Michele Thomas	Instructional Assistant	3
Michael Barron	Instructional Assistant	2
Traci Saboka	Home School Coordinator	2

**ENROLLMENTS BY GRADES - DECEMBER 1, 2002
WITH COMPARISONS**

	K	1	2	3	4	5	6	7	8	2002-2003	2001-2002	2000-2001	1999-2000
Rutland Town School	32	34	37	39	37	49	46	57	62	393			
	33	33	31	38	55	48	56	53	78		438		
	38	37	35	51	43	56	60	75	50			445	
	34	16	34	44	54	62	77	51	64				4

**HIGH SCHOOL STUDENTS BY GRADES
2002-2003 School Year**

Tuition 2002-2003		Grades			
		9	10	11	12
\$ 7,400.00	Rutland City	69	42	44	39
\$ 8,335.00	Proctor High School	3	0	6	2
\$ 7,200.00	Mill River Union	2	1	1	0
\$ -	Mt. St. Joseph	6	13	6	5
\$ 7,676.00	West Rutland School	1			1
\$ 7,757.00	Private Schools				3
\$ 8,098.00	Woodstock Union	1			
\$ 7,596.00	Otter Valley Union		1		

RUTLAND TOWN ELEMENTARY SCHOOL

8th Grade Class of 2002

Jenna Lynn Abatiell
Jeremy Ryan Allen
Michael Andrew Atwood
Breanna Lynn Auld
Kathleen Tara Austin
Benjamin Keith Bangley
Evan Lee Bergen
Heather Dee Billings
Amanda Gail Bova
Brennan James Bushman
Lauren Michelle Cater
Mackenzie Anne Cater
Jillian Elizabeth Classen
Katie Lynn Crosby
Renee Pells Cyr
Emalee Rose Denardo
Rachel Elaine Douglas
Paul Craigue Dulski
Trevor Edward Dumas
Troy Robert Forguites
Tiffany Rose Fredette
Annie Kathleen Gormley
Evan Peter Grabowski
Ryan Patrick Gunnip
Tyler Robert Hain
Karia Christine Harvey
Sawyer Raymond Hathaway
Andrea Louise Hawley
Echo Lynn Health
Rebecca Margaret Heaton
Caroline Maura Hill
Margaret Howard Holland
Joshua Richard Horvath
Seth Allen Hubbard
Kristen Ann Jakubowski
Eliza Voorhees Kelley
Aaron Joseph Kraus
Robert John Kulig

Casey James Landon
Alexandra Margaret Lefter
James David Lind
Samuel Foster Barn Logan
Breton Richard Manney
Ashley Marie Matteson
Aaron Michael May
Jeremy Michael McKeon
Timothy James McLellan
Alicia Diane McNeil
Brendon Daniel Melsinger
Amy Lynn Miner
Seth James Mormile
Matt James Mullin
Lucas Daniel Ojala
Drew Nathaniel Peterson
Jacob Stephen Pluta
Alyssa Anne Pratico
Jane Carrigan Richards
Kyle Michael Robillard
Cathi Dana Roth
Elizabeth Anne Schindler
Mark Christopher Seager
Casey Anne Shapiro
Curtis Albert Shappy
Paul Corey Sherman
Beth Ann Shortle
Alex Siva
David Benjamin Stein
Anna Louise Townsend
Emily Jo Tredtin
Joseph Francis Trono
Danielle Elizabeth Turgeon
Tyson Lee Turner
Ted Robert Washburn
Aaron Dale Webster
Kirsten Grace Wilberg
Chad Parry Wilson
Carolyn Grace Zeller

**Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years
2002-2003**

The Rutland Central Supervisory Union (Proctor, Rutland Town and West Rutland) in meeting the requirements of its local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. Also any person between the ages of 3 and 21, who is in need of special education and related services, is entitled to a free and appropriate public education. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify Madelyn Crudo-Burke, Director of Student Educational Services, 257 South Main Street, Rutland, Vermont 05701, or phone 775-4342.

Any parent of a child who attends a school that receives Title I funds has the right to request information regarding the professional qualifications of your child's teacher (NCLB). Contact the Rutland Central Supervisory Union office for further information.

Rutland Central Supervisory Union
Annual Report for the 2002/2003 School Year

Our Vision to unite the communities to provide a quality education enabling each student to be prepared to succeed in life continues centering on the following five Goals: Highest Student Achievement, Safe Learning Environment, Partnerships, High Performing Staff, and a Management System.

I would like to point out some of the significant accomplishments we have made over the past year throughout the RCSU. For the purposes of this report, the accomplishments listed are generic and do not specify a particular district with the Supervisory Union.

High Performing Staff: We have full implementation of the language arts curriculum aligned with the Vermont standards and expanded the use of math and writing portfolios throughout the districts. Reviews and revisions to the science curriculum are under way in each district. RCSU has this year piloted the Pathwise mentor program for new level one teacher as a means of support to new staff. This past summer over twenty-five teachers in the RCSU were involved in science curriculum training and two teachers, Cyndie Clark and Abby Tharu, were recognized at a regional celebration for their work with student personal development collections and personal performance projects.

High Student Achievement: Indicators of continuous improvement is evidenced by student performance on our annual Vermont NSRE testing. Students are tested in grades 2, 4, 8, and 10. All of our schools have made improvements in student scores over the past four years. In 2002, 86% of second graders met or exceeded the standard for reading compared to the state average of 81%. In fourth grade, 91% of our students met or exceeded the standard for reading compared to the state average of 80%. Students continue to perform well on the mathematics assessment as well in one district 73% of fourth grade students met or exceeded the standard compared to a state average of 45%. As you can see our academic programs within the RCSU continue to improve. This is coupled with our early education initiative as it continues to expand throughout the RCSU along with our middle level initiatives that have begun to take root system wide.

Partnerships: The Tapestry program/after school care continues to provide children in grades K-6 a safe, enriching environment where they can receive help with their homework and be exposed to new opportunities and experiences each day after school and in the summer. The RCSU in collaboration with the Rutland City Public school system were successful in obtaining a grant renewal for the next five years. Not only were we successful in obtaining this highly competitive grant of \$181,000 but our Century 21 grant has been cited as a model for the state of Vermont. I would like to give recognition to Gail Curtis, our RCSU representative, and to Diana Pfenning, Executive Director, for their efforts in helping to making this possible. Any parent interested in more information about After School Programming can call Diana Pfenning at 786-1935.

We also continue in our expanded partnership with the Rutland County Sheriff's department and State Police. Other partnerships within the RCSU have also developed: area artists, Even Start, VISMIT technology grant, and job shadowing with local businesses.

Safe learning environment: Through the RCSU Crisis Committee each of the respective districts have developed Hazmat procedures, collaborated with town officials on safety policies and procedures, trained with faculty, staff, students and community on harassment and bullying, reviewed safety plans and conducted evacuation, fire and lockdown drills. We will also be a partner in the Rutland County Inter-agency team.

Management: With the new federal law in place, No Child Left Behind, there come many new challenges for those of us in education. Although final regulations for key provisions of the law have yet to be issued some of the key provisions of the NCLB law centers on the following: accountability (assessment), teacher quality, paraprofessional requirements. We will be working to meet these and other regulations in the law as they unfold into the next year.

These are a few highlights of a long list of accomplishments. There are many people who work hard everyday to make these goals become reality. I want to thank them for contributing their expertise, effort, time and leadership to keep us moving forward in continuous improvement so that our students can be better prepared to succeed in life.

I would like to recognize the School Board members, teachers, instructional assistants, Principals, office staff, maintenance & food Support Staff in each of our respective schools throughout the Rutland Central Supervisory Union. I would also like to thank our central office coordinators, directors, teacher coaches, and office staff and most of all parents and community members for your on-going support and dedication.

Curriculum Coordinator – Karen White

The Curriculum and Assessment Coordinator works with administrators, teachers and staff in each of the three RCSU Districts. The purpose of this position is to support continuous improvement in the curriculum, instruction, and assessment programs for the schools at all grade levels. The focus of the work of the Curriculum and Assessment Coordinator is directed by the annual action plans.

A priority this year continues to be the implementation of writing portfolios and mathematics problem solving portfolios for students at all grade levels. The utilization of portfolios throughout a school is linked with improved student learning in the key instructional areas of math problem solving and writing effectively. Further, portfolios provide an effective means for assessing student progress in key curricular areas over time. Teachers in all of the schools are working very hard to effectively implement this program. Their work is supported by two experienced Teacher Coaches.

The RCSU employs two Teacher Coaches. These are master teachers with many years of teaching experience and expertise in specific curricular areas. Gail Curtis, with the RCSU for four years, supports teachers with their professional growth in Language Arts. Jean Ward, with the RCSU for two years, works in the areas of Mathematics and Science. Together they are an extremely valuable resource to teachers. They work with teachers in their classrooms modeling best practices and problem solving difficulties teachers experience in their classroom.

Curriculum development continues in all of the schools. Language Arts Curriculum has been written and is in the implementation stage. Teams are making revisions to the curriculum as appropriate. All of the schools have developed new Science Curriculum and teachers are working diligently on the implementation of the new curriculum.

Schools need quality data about student performance to accurately identify areas for ongoing work in the educational program offered. The curriculum and assessment coordinator is working with teachers and administrators to improve the comprehensive assessment program for the schools. This includes making the most of data available from state assessments, but more importantly, developing a local plan for gathering and analyzing relevant data about how our students are performing in school and after they leave our schools.

Report of the Director of Student Services – Madelyn Crudo-Burke

Rutland Central Supervisory Union continues to offer a continuum of comprehensive services available to all learners.

The district is extremely fortunate to have Martha Coulter join the staff as our School Psychologist. Martha is assisting with the coordination of drug and alcohol prevention and intervention, supervising home school coordinators, and is a valuable asset to educational support teams.

Nancy Malette is the project coordinator for a district-wide alternative education program called Mobile Minds. This program combines service learning, work-based programs and personal learning plans and is available to student's grades 7-12.

Early Education services have expanded to include two center based classrooms. The classroom in West Rutland is a joint initiative between RCSU and Rutland County Head Start. Proctor's center base is located, thanks to the renovation project, at Proctor Elementary School. Outreach, home visits, links to private care providers, and continued partnership with the Even Start project are also critical elements of early education services.

The Special Education staff and school health professionals continue to provide documentation to the supervisory union for the recovery of Medicaid dollars. This money helps to offset the cost of many services to the children within each school and at all levels.

Personally, I want to say how much I have enjoyed my tenure as the Director of Student Services at Rutland Central Supervisory Union and how much I will miss the work and the people. Thank you for the opportunity to serve.

Even Start Program Coordinator – Judith Lashof

Intensive, integrated, family literacy services are now underway for families in the Rutland Central Supervisory Union. This project, now in its fourth year of funding by the Vermont Department of Education, is called Rutland Region Even Start. The RCSU has joined with Vermont Adult Learning, the Rutland County Parent Child Center, and Rutland County Head Start, to assist and support children birth through seven and their families to learn together. Even Start is caring, flexible, and family-centered. The partners knit together and build on existing services to meet each family's unique needs. Call Judith Lashof at 747-5094 if you or a family you know can benefit from Even Start.

The Even Start team provides home visits and support, fun family activities, adult education, early education, and parent time. Currently eight (8) families in Rutland Town, Proctor, and West Rutland are enrolled. Home visitor Mary Ellen Csizmesia instructs, models, and coaches parents in creating a nurturing environment rich in learning. Early Education teacher Roger Lynam and Head Start teacher Margaret Brennan along with Mary Ellen present biweekly family learning nights. Adult Education Teacher Alana Zuroy helps parents study for their GEDs or improve their reading, writing, and math skills.

Respectfully Submitted

John E. Kaldy, Superintendent of Schools

Rutland Town School District
Proposed Budget for the 2003/04 School Year

	2000/2001 Actual	2001/2002 Actual	2002/03 Budget	Proposed 2003/04 Budget	\$ Change	% Change
INCOME:						
<u>STATE AID</u>						
Transportation Reimb.	68,045	69,606	69,418	69,600	182	
Special Education						
Intensive Reimb.	77,150	139,939	49,686	130,000	80,314	
Mainstream Block Grant	165,479	165,242	172,118	174,304	2,186	
EEEEP Grant	25,128	21,843	23,269	22,173	(1,096)	
General State Support Grant	3,301,618	3,444,171	3,512,758	3,476,043	(36,715)	
Capital Debt Aid	87,990	82,944	78,699	64,399	(14,300)	
Total State Funds	3,725,410	3,923,745	3,905,948	3,936,519	30,571	0.78%
<u>LOCAL INCOME</u>						
Tuition	63,970	38,791	30,000	14,000	(16,000)	
Interest Income	12,429	7,653	9,000	7,600	(1,400)	
Rental Income	5	780	115	115	-	
"Circle" Income	415	383	200	200	-	
Contributions	510,328	34,278	-	0	-	
Misc. Income	440	129	300	300	-	
Refund of prior year expense		2,023		0		
Reserved Funds	42,469	42,469	116,000	(76,583)	(192,583)	
Local Taxes	1,111,325	1,631,321	1,768,315	2,393,343	625,028	
Total Local Income	1,741,381	1,757,827	1,923,930	2,338,975	415,045	21.57%
TOTAL INCOME	5,466,791	5,681,572	5,829,878	6,275,494	445,616	7.64%
SUMMARY OF EXPENSES:						
1100 Regular Instruction	3,657,666	3,761,951	3,996,290	4,241,011	244,721	6.12%
1120 Athletics	13,243	11,313	18,995	21,068	2,073	10.91%
1200 Special Education	481,526	601,121	531,783	678,647	146,864	27.62%
1300 Vocational Education	29,688	23,156	23,000	28,200	5,200	22.61%
2113 Home School Coord.	194	1,592	7,940	15,818	7,879	99.23%
2120 Guidance	75,641	72,569	78,321	82,675	4,354	5.56%
2130 Nursing Service	39,849	45,367	48,782	63,974	15,192	31.14%
2200 Staff Support	0	11,672	12,000	12,000	0	0.00%
2220 Library & Media Svc.	59,747	59,896	67,969	72,065	4,096	6.03%
2300 General Administration	143,970	152,839	166,547	170,675	4,128	2.48%
2400 School Administration	221,740	232,721	227,355	248,103	20,748	9.13%
2510 Fiscal Service	16,899	12,115	23,150	23,150	0	0.00%
2600 Building & Grounds	290,423	389,247	299,398	309,142	9,744	3.25%
2551 Pupil Trans.-to & from	142,890	151,977	154,518	157,608	3,090	2.00%
2552 Pupil Trans.-extra	13,105	18,753	15,433	17,500	2,067	13.39%
5100 Debt Service	168,438	163,488	158,398	133,858	(24,540)	-15.49%
TOTAL EXPENSE	5,354,817	5,709,775	5,829,878	6,275,494	445,616	7.64%

**RUTLAND TOWN SCHOOL DISTRICT
PROPOSED BUDGET
FOR THE 2003/04 SCHOOL YEAR
Summary of Budgeted Expenses**

	2000/2001 Budget	2001/02 Budget	2002/03 Budget	Proposed 2003/04 Budget	\$ Change	% Change
<u>Kindergarten through grade 8</u>						
1100 Regular Instruction	2,167,439	2,194,470	2,361,290	2,470,299	109,009	4.62%
1120 Athletics	13,243	15,870	18,995	21,068	2,073	10.91%
1200 Special Education	376,526	366,430	426,783	469,082	42,299	9.91%
2113 Home School Coord.	194	0	7,940	15,818	7,879	99.23%
2120 Guidance	75,641	77,137	78,321	82,675	4,354	5.56%
2130 Nursing Service	39,849	36,179	48,782	63,974	15,192	31.14%
2200 Staff Support	0	12,000	12,000	12,000	0	0.00%
2220 Library & Media Service	59,747	60,439	67,969	72,065	4,096	6.03%
2300 General Administration	143,970	153,986	166,547	170,675	4,128	2.48%
2400 School Administration	221,740	223,229	227,355	248,103	20,748	9.13%
2510 Fiscal Service	16,699	23,630	23,150	23,150	0	0.00%
2600 Building & Grounds	290,423	263,454	299,398	309,142	9,744	3.25%
2551 Pupil Trans. - To & From	142,890	150,872	154,518	157,608	3,090	2.00%
2552 Pupil Trans. - Extra/Co-Curr.	13,105	13,000	15,433	17,500	2,067	13.39%
5100 Debt Service	168,438	163,488	158,398	133,858	(24,540)	-15.49%
Total K - 8	3,729,902	3,754,184	4,066,878	4,267,017	200,139	4.92%
<u>High School (9 - 12)</u>						
High School Tuition - Regular	1,490,227	1,632,664	1,635,000	1,770,712	135,712	8.30%
High School Tuition - Vocational	29,688	43,357	23,000	28,200	5,200	22.61%
High School Special Ed	105,000	105,000	105,000	209,565	104,565	99.59%
Total High School	1,624,915	1,781,021	1,763,000	2,008,477	245,477	13.92%
Total Budget	5,354,817	5,535,205	5,829,878	6,275,494	445,616	7.64%

Rutland Town School District
Proposed Budget for the 2003/04 School Year

	2000/2001 Actual	2001/2002 Actual	2002/03 Budget	Proposed 2003/04 Budget	\$ Change	% Change
1100 Regular Instruction						
Wages & benefits	2,040,169	2,162,755	2,207,510	2,325,122	117,612	
Purchased Service	3,326	5,984	5,000	0	(5,000)	
Repairs & Maint.	29,719	32,399	32,225	30,700	(1,525)	
Instrument Rent	-	-	7,796	0	(7,796)	
Communications	-	-	5,000	5,000	0	
Printing & Binding	85	-	2,700	300	(2,400)	
Tuition-Public Schools	1,490,227	1,445,171	1,573,200	1,705,712	132,512	
Tuition-Private Schools	-	33,035	61,800	65,000	3,200	
Travel	1,336	4,540	5,250	5,850	600	
Supplies	48,406	55,225	41,550	43,967	2,417	
Books	16,102	13,976	33,935	32,410	(1,525)	
Audiovisual materials	-	56	675	0	(675)	
Manipulatives	1,133	1,429	4,015	4,350	335	
Software	1,305	3,822	5,269	4,750	(519)	
Furniture & Fixtures	502	-	2,265	2,050	(215)	
Other Equipment	24,009	3,128	7,050	15,000	7,950	
Dues & Fees	1,346	430	1,050	800	(250)	
Total Regular Inst.	3,657,666	3,761,951	3,996,290	4,241,011	244,721	6.12%
1120 Athletics						
Wages & benefits	3,230	6,520	6,620	6,680	60	
Officials	3,585	1,000	5,928	6,180	252	
Supplies & Materials	6,428	3,792	6,447	8,208	1,761	
Total Athletics	13,243	11,313	18,995	21,068	2,073	10.91%
1200 Special Education						
Direct Instruction						
Wages & benefits	214,305	279,987	285,072	330,135	45,063	
Purchased Service	126,627	124,893	110,600	184,500	73,900	
Excess Costs (tuition)	-	43,735	-	0	0	
EEE Program	35,774	36,235	31,029	37,746	6,717	
Travel	290	33	350	300	(50)	
Supplies	1,978	3,644	500	1,500	1,000	
Books & Periodicals	423	733	-	600	600	
Software	-	257	150	150	0	
Other Equipment	-	400	-	0	0	
Dues & Fees	81	4	150	150	0	
Total Direct Inst.	379,479	489,920	427,851	555,081	127,230	29.74%
Student Support						
OT / PT	8,558	14,072	7,500	12,000	4,500	
Psychological Services	3,050	1,825	4,000	4,000	0	
Educational/Diagnostic	5,933	1,975	4,000	4,000	0	

Rutland Town School District
Proposed Budget for the 2003/04 School Year

	2000/2001 Actual	2001/2002 Actual	2002/03 Budget	Proposed 2003/04 Budget	\$ Change	% Change
<u>2150 Speech / Language</u>						
Wages & benefits	45,950	51,042	49,936	54,070	4,134	
Travel	-	0	200	200	0	
Supplies & Materials	2,793	519	500	500	0	
Books & Periodicals	412	51	500	500	0	
Manipulatives	392	545	500	500	0	
Computer Software	307	0	300	300	0	
Other Equipment	4,179	0	-	0	0	
Dues & Fees	235	210	300	300	0	
Total Speech / Language	54,267	52,367	52,236	56,370	4,134	7.91%
<u>2153 Audiological</u>	439	151	800	0	(800)	
<u>2400 Administrative Service</u>	23,343	24,346	24,896	25,696	800	
<u>2551 Student Transportation</u>	6,456	16,465	10,500	21,500	11,000	
Total Special Ed	481,526	601,121	531,783	678,647	146,864	27.62%
<u>1300 Vocational Education</u>	29,688	23,156	23,000	28,200	5,200	22.61%
<u>2113 Home School Coord.</u>						
Wages & benefits	-	16,592	17,090	24,968	7,879	
Less EPSDT Funds		(15,000)	(10,000)	(10,000)	0	
Travel	194	0	850	850	0	
Total Home School Coord.	194	1,592	7,940	15,818	7,879	99.23%
<u>2120 Guidance</u>						
Wages & benefits	69,064	68,291	72,721	77,125	4,404	
Testing	4,390	995	3,500	3,500	0	
Travel	-	0	750	450	(300)	
Supplies & Materials	39	25	500	700	200	
Books	83	133	300	350	50	
Audiovisual	-	0	250	250	0	
Software	-	3,000	-	0	0	
Other Equipment	1,700	0	-	0	0	
Dues & Fees	365	125	300	300	0	
Total Guidance	75,641	72,569	78,321	82,675	4,354	5.56%
<u>2130 Nursing Service</u>						
Wages & benefits	36,613	43,569	46,332	61,374	15,042	
Repairs & Maint.	103	0	200	200	0	
Printing & Binding	145	0	150	150	0	
Travel	-	0	200	200	0	
Supplies & Materials	2,078	1,502	1,500	1,650	150	
Audiovisual	-	78	300	300	0	
Furniture & Fixtures	910	104	-	0	0	
Dues & Fees	-	114	100	100	0	
Total Nursing Service	39,849	45,367	48,782	63,974	15,192	31.14%

Rutland Town School District
Proposed Budget for the 2003/04 School Year

	2000/2001 Actual	2001/2002 Actual	2002/03 Budget	Proposed 2003/04 Budget	\$ Change	% Change
<u>2200 Staff Support</u>						
Purchased Service		672	1,000	1,000	0	
RCSU Curr. Coord/ Lead Teacher		11,000	11,000	11,000	0	
Total Staff Support	-	11,672	12,000	12,000	0	0.00%
<u>2220 Library & Media Service</u>						
Wages & benefits	52,823	55,058	58,169	62,033	3,864	
Repairs & Maint.	1,500	800	1,000	1,200	200	
Supplies & Materials	523	1,070	675	1,097	422	
Books & Periodicals	2,245	2,423	4,750	4,750	0	
Audiovisual Materials	298	495	1,175	650	(525)	
Computer Software	174	0	-	500	500	
Other Equipment	2,184	0	2,150	1,785	(365)	
Dues & Fees	-	50	50	50	0	
Total Library & Media	59,747	59,896	67,969	72,065	4,096	6.03%
<u>2300 General Administration</u>						
Wages & benefits	9,785	10,193	10,192	11,281	1,089	
RCSU Assessment	108,740	117,053	125,660	131,199	5,539	
Legal Services	7,376	6,198	10,000	5,000	(5,000)	
Audit Service	5,532	5,656	5,600	6,500	900	
Liability Insurance	-	1,053	900	2,500	1,600	
Advertising	1,434	1,339	3,500	3,500	0	
Travel	268	148	400	400	0	
Supplies & Materials	1,918	1,656	750	750	0	
Annual Report	-	848	600	600	0	
Election Supplies	-	0	1,200	1,200	0	
Dues & Fees	1,745	1,600	1,745	1,745	0	
Contingency	5,292	6,389	3,500	3,500	0	
Misc. Expense	1,880	706	2,500	2,500	0	
Total General Admin	143,970	152,839	166,547	170,675	4,128	2.48%
<u>2400 School Administration</u>						
Wages & benefits	188,469	201,470	199,955	220,253	20,298	
Repairs & Maint.	1,964	5,740	4,000	4,000	0	
Communications	16,862	13,246	10,000	10,000	0	
Advertising	7,595	2,087	4,000	4,000	0	
Printing / Binding	1,517	1,103	1,700	1,700	0	
Travel	111	690	500	500	0	
Supplies & Materials	3,674	2,444	3,000	3,000	0	
Computer Software/Support	-	1,550	300	1,200	900	
Other Equipment	-	2,619	2,500	1,650	(850)	
Dues & Fees	1,346	1,771	1,400	1,800	400	
Total School Admin.	221,740	232,721	227,355	248,103	20,748	9.13%

Rutland Town School District
Proposed Budget for the 2003/04 School Year

	2000/2001 Actual	2001/2002 Actual	2002/03 Budget	Proposed 2003/04 Budget	\$ Change	% Change
2510 Fiscal Service						
Purchased Service	11,409	7,779	11,530	11,530	0	
Supplies & Bank charges	1,886	224	1,620	1,620	0	
Interest	3,404	4,112	10,000	10,000	0	
Total Fiscal Svc.	16,699	12,115	23,150	23,150	0	0.00%
2600 Building & Grounds						
Wages & benefits	124,438	133,754	132,056	142,392	10,336	
Water / Sewage	2,624	7,347	2,500	2,000	(500)	
Disposal Service	2,454	2,383	2,500	2,500	0	
Snow Plowing	5,473	2,304	5,000	5,000	0	
Grounds Maintenance	1,899	5,396	2,000	2,000	0	
Repairs & Maint.	25,677	25,255	18,000	23,000	5,000	
Security Project		31,184	-	0	0	
Playground Grant		6,911	-	0	0	
Indoor Air/Health	-	62,093	20,000	5,000	(15,000)	
Rental & Leases	1,049	3,031	3,000	4,000	1,000	
Property/Liability Ins.	4,966	4,894	6,500	8,700	2,200	
Travel	-	0	200	200	0	
Supplies & Materials	19,309	11,894	19,000	18,500	(500)	
Electricity	65,310	60,187	58,000	58,000	0	
Heating Oil	29,994	29,787	25,000	29,000	4,000	
Gasoline	166	0	150	150	0	
Machinery	536	234	1,000	2,000	1,000	
Furniture & Fixtures	4,456	2,528	2,992	3,600	608	
Other Equipment	2,071	64	1,500	3,100	1,600	
Total Building & Grounds	290,423	389,247	299,398	309,142	9,744	3.25%
2551 Pupil Transportation - To & From School						
Pupil Transportation	142,890	151,977	154,518	157,608	3,090	
Total Transportation	142,890	151,977	154,518	157,608	3,090	2.00%
2552 Pupil Transportation - Extra / Co-curricular						
Purchased Service	13,105	18,753	15,433	17,500	2,067	13.39%
5100 Debt Service						
890 Interest - Building Bond	65,178	61,518	57,738	53,858	(3,880)	
890 Interest - Roof Project	3,260	1,970	660	0	(660)	
910 Principal - Building Bond	80,000	80,000	80,000	80,000	0	
910 Principal - Roof Project	20,000	20,000	20,000	0	(20,000)	
Total Debt Service	168,438	163,488	158,398	133,858	(24,540)	-15.49%
TOTAL BUDGET	5,354,817	5,709,775	5,829,878	6,275,494	445,616	7.64%

**Rutland Central Supervisory Union
Proposed 2003/04 Budget**

	2001/02 Actual	Original 2002/03 Budget	Revised 2002/03 Budget	2003/04 Proposed	\$ Change	% Change
General Administration						
Superintendent	84,000	84,000	88,200	88,200	0	
Admin. Assist.	30,975	31,904	31,904	32,861	957	
Secretary	12,408	12,103	12,103	12,592	489	
Custodian	6,092	7,064	7,064	7,276	212	
S.U. Treasurer	714	732	732	757	25	
Group Health	6,474	14,826	14,826	15,919	1,093	
FICA	10,218	10,389	11,016	10,839	(177)	
Life	359	360	360	360	0	
Retirement	2,156	2,192	2,200	2,274	74	
Worker's Comp.	226	450	450	453	3	
Unemployment	95	200	200	95	(105)	
Professional Dev	1,000	1,000	1,000	1,000	0	
Dental Ins.	208	218	218	1,026	808	
Disability Ins.	621	565	565	655	90	
Severance	0	0	0	10,000	10,000	
Section 125	514	280	280	280	0	
Audit	5,700	6,000	6,000	6,000	0	
Legal Fees	0	500	500	500	0	
Board Secretary	36	270	270	270	0	
Repair & Maint.	0	100	100	100	0	
Copier	5,995	6,400	6,400	6,400	0	
Rent & Utilities	36,298	37,290	37,290	37,290	0	
Travel	1,510	2,200	2,200	2,200	0	
Conferences	1,909	2,600	2,600	2,600	0	
Insurance	276	400	400	300	(100)	
Telephone & Postage	7,668	10,000	10,000	11,000	1,000	
Copy Paper	945	1,000	1,000	1,000	0	
Office Supplies	7,690	8,072	8,072	8,072	0	
Computer Supplies	3,476	2,800	2,800	3,300	500	
Bank Charges	0	400	400	400	0	
Subscriptions & books	499	482	482	500	18	
Equipment Replace.	0	2,450	2,450	2,450	0	
New Furniture	0	0	0	1,600	1,600	
Dues	3,597	3,500	3,500	3,500	0	
Contingency	0	650	650	650	0	
Total Gen. Admin.	231,659	251,397	256,232	272,719	16,487	6.43%
Technology Services	1,388	3,500	3,500	3,500	0	0.00%

**Rutland Central Supervisory Union
Proposed 2003/04 Budget**

	2001/02 Actual	Original 2002/03 Budget	Revised 2002/03 Budget	2003/04 Proposed	\$ Change	% Change
Fiscal Service						
Business Manager	52,910	54,497	55,026	56,677	1,651	
Bookkeepers	44,928	52,000	52,000	53,560	1,560	
Assistant	0	3,935	3,935	5,460	1,525	
Group Health	16,101	20,991	20,991	22,879	1,888	
FICA	7,348	8,446	8,446	8,851	405	
Life	166	166	166	179	13	
Retirement	4,849	5,520	5,520	5,785	265	
Worker's Comp.	173	277	277	371	94	
Unemployment	0	272	272	75	(197)	
Professional Dev.	723	950	950	950	0	
Dental Insurance	1,581	1,769	1,769	1,806	37	
Disability Ins.	611	669	669	567	(102)	
Computer Service	6,360	6,700	6,700	6,700	0	
Travel	1,130	1,350	1,350	1,350	0	
Computer repairs	4,083	500	500	950	450	
Dues & Fees	235	235	235	235	0	
Total Fiscal Service	141,198	158,277	158,806	166,395	7,589	4.78%
Total RCSU Expense	374,244	413,174	418,538	442,614	24,076	5.75%
INCOME						
Regular Assessments						
Proctor-Regular	126,908	131,350	133,511	139,511	6,000	4.49%
Rutland Town	117,334	125,660	127,727	131,199	3,472	2.72%
West Rutland	119,409	132,032	134,204	137,948	3,744	2.79%
Total Dist. Assessments	363,651	389,042	395,442	408,658	13,216	3.34%
Other Assessments						
Proctor - PFP	1,400	1,400	1,400	1,400	0	0.00%
West Rutland-Fiscal	5,000	5,000	5,000	7,000	2,000	40.00%
Projects	10,600	7,900	7,900	7,900	0	0.00%
Total Assessments	380,651	403,342	409,742	424,958	15,216	3.71%
Interest	1,649	4,000	4,000	4,000	0	0.00%
Misc. Income	1,058	0	0	0		
Total Income	383,358	407,342	413,742	428,958	15,216	3.68%
Funds To Open	2,000	5,000	5,000	13,656	8,656	173.12%
Total Income	385,358	412,342	418,742	442,614	23,872	5.70%

Rutland Central Supervisory Union
Local Special Education Account Budget for 2003/04

	Actual 2001/02	Revised 2002/03	Proposed 2003/04	\$ Change	% Change
INCOME					
Local Assessments					
Proctor	12,004	13,603	14,062	459	3.37%
Rutland Town	24,346	25,044	25,696	652	2.60%
West Rutland	15,061	16,944	16,253	(691)	-4.08%
Total Local Assessments	51,411	55,591	56,011	420	0.76%
Federal Funds					
LEAP	56,828	53,120	56,120	3,000	5.65%
Medicaid Funds	3,673	3,673	3,673	0	0.00%
Cash to Open	1,496	0	4,000	4,000	
Total Income	113,408	112,384	119,804	7,420	6.60%
EXPENSES					
Special Ed Administration					
Director	56,230	62,299	64,168	1,869	
Secretary	12,324	13,897	14,193	296	
Assistant	3,867	0	5,258	5,258	
Group Health Ins.	12,927	14,091	17,445	3,354	
Social Security	5,412	5,829	6,397	568	
Group Life Ins.	83	83	97	14	
Professional Dev	1,000	0	3,000	3,000	
Dental Ins.	1,339	1,406	1,545	139	
Retirement	604	695	973	278	
Workers Comp.	129	190	268	78	
Unemployment		132	52	(80)	
Disability Insurance	334	260	409	149	
Travel	4,110	3,500	3,500	0	
National Conf		2,750	0	(2,750)	
Supplies	3,776	1,250	1,250	0	
Computer	1,750	0			
Dues & Fees	100	150	150	0	
Total S.E. Admin.	103,986	106,532	118,705	12,173	11.43%
Speech / Language Services	0	4,752	0	(4,752)	-100.00%
Fiscal Services					
Assessment	1,100	1,100	1,100	0	0.00%
Total Expense	105,086	112,384	119,805	7,421	6.60%

**Rutland Central Supervisory Union
Essential Early Education - Proposed 2003/04 Budget**

	Actual 2001/02	Budget 2002/03	Revised 2002/03	Proposed 2003/04	\$ Change	% Change
INCOME						
Local Assessments						
Proctor	28,016	26,287	26,287	31,643	5,356	20.38%
Rutland Town	36,317	31,029	31,029	37,746	6,717	21.65%
West Rutland	34,284	32,387	32,387	35,709	3,322	10.26%
Total Assessments	98,617	89,703	89,703	105,098	15,395	17.16%
State Funds						
Family, Infant & Toddlers	1,890	1,350	1,350	0	(1,350)	-100.00%
Even Start	27,107	21,934	20,127	20,127	0	0.00%
IDEA-B Incentive	7,453	8,800	7,455	7,455	0	0.00%
IDEA-B Basic	13,208	0	10,947	10,947	0	0.00%
Medicaid			25,047	25,359	312	1.25%
Other Income						
Interest Income	0	0	0	0	0	
Cash to Open	20,627	19,011	19,011	8,145	(10,866)	-57.16%
Total Income	168,901	140,798	173,640	177,131	3,491	2.01%
EXPENSES						
Direct Instruction:						
Wages - Teachers	73,387	75,589	75,589	77,856	2,267	
Wages - Assistant			10,395	10,707	312	
Group Health Ins.	11,351	13,284	13,659	13,207	(452)	
Social Security	5,614	5,944	6,739	6,775	36	
Workers Compensation	130	189	219	283	64	
Unemployment	0	64	139	70	(69)	
Life Ins.	0	0	46	46	0	
Retirement	0	0	520	520	(0)	
Professional Development	777	0	0	0	0	
Dental Insurance	1,131	1,188	1,541	1,657	116	
Purchased Svc.	528	0	0	0	0	
Advertising	187	250	250	250	0	
Travel	1,082	2,500	750	750	0	
Workshops			1,750	1,750	0	
Supplies & Materials	331	500	1,500	1,500	0	
Total Direct Instruction	94,520	99,508	113,097	115,371	2,274	2.01%
Student Support - OT/PT	413	400	400	400	0	0.00%
Home School Service:						
Wages	23,033	20,085	20,085	20,688	603	3.00%
Group Health Ins.		2,108	2,108	0	(2,108)	-100.00%
Social Security	1,762	1,537	1,537	1,563	26	1.69%

Rutland Central Supervisory Union
Essential Early Education - Proposed 2003/04 Budget

	Actual 2001/02	Budget 2002/03	Revised 2002/03	Proposed 2003/04	\$ Change	% Change
Workers Compensation	39	55	55	66	11	20.00%
Unemployment		64	64	23	(41)	-64.06%
Travel Allowance	990	750	750	750	0	0.00%
Supplies & Materials	978	400	400	400	0	0.00%
Total Home School	26,802	24,999	24,999	23,490	(1,509)	-6.04%
Speech Language Service:						
Wages - Teacher	15,083	11,139	11,139	11,474	334	3.00%
Wages - Assistant			12,305	12,674	369	3.00%
Group Health Ins.	263	188	6,128	8,384	2,256	36.82%
Social Security	1,215	867	1,808	1,905	97	5.35%
Life Ins.	(55)		46	46	0	0.00%
Retirement			615	634	19	3.04%
Workers Compensation	32	39	75	76	1	1.33%
Unemployment	(20)	8	83	28	(55)	-66.63%
Travel Allowance	133	750	750	750	0	0.00%
Supplies & Materials	511	400	400	400	0	0.00%
Total Speech Language	17,161	13,391	33,349	36,370	3,021	9.06%
S.U. Assessment	1,500	1,500	1,500	1,500	0	0.00%
Rent	1,000	1,000	295	0	(295)	-100.00%
Total EEE Program Expense	141,396	140,798	173,640	177,131	3,490	2.01%

Allocation of combined RCSU Assessments for General Administration, Special Ed, EEEP and Lead Teachers: Proctor = 32.55%, Rutland Town = 34.12% and West Rutland = 33.33%
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TOWN OF RUTLAND, VERMONT

SCHOOL DISTRICT

FINANCIAL STATEMENTS

June 30, 2002

C O N T E N T S

	Page
Independent Auditor's Report	1 and 2
General Purpose Financial Statements	
Combined Balance Sheet - All Fund Types and Account Groups	3
Statement of Revenues, Expenditures and Changes in Fund Balance - Governmental Fund Type	4
Statement of Revenues, Expenditures and Changes in Fund Balance - Budget and Actual (Budgetary Basis) - General Fund	5
Combined Statement of Revenues, Expenses and Changes in Retained Earnings/Fund Balance (Deficit) - All Proprietary Fund Types and Similar Trust Funds	6
Combined Statement of Cash Flows - All Proprietary Fund Types and Nonexpendable Trust Funds	7
Notes to Financial Statements	8 - 18
ADDITIONAL INFORMATION	
General Fund - Statement of Revenues - Budget and Actual (Budgetary Basis)	19
General Fund - Statement of Expenditures - Budget and Actual (Budgetary Basis)	20 - 25
Balance Sheet - Nonexpendable Trust Fund	26
Statement of Agency Fund Activity - Student Activity Funds	27

A. M. PEISCH & COMPANY, LLP

CERTIFIED PUBLIC ACCOUNTANTS

— SINCE 1920 —

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors
Town of Rutland, Vermont School District
Rutland, Vermont

We have audited the accompanying general purpose financial statements of the Town of Rutland, Vermont School District as of and for the year ended June 30, 2002, as listed in the table of contents. These general purpose financial statements are the responsibility of Town of Rutland, Vermont School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with U. S. generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include fixed assets in either the general fixed assets account group or the proprietary fund. Neither is depreciation expense recorded in the proprietary fund. These should be included in order to conform with U. S. generally accepted accounting principles. The amounts that should be recorded in the general fixed assets account group and the proprietary fund are not known.

In our opinion, except for the effects on the financial statements of the omissions described in the preceding paragraph, the general purpose financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Rutland, Vermont School District as of June 30, 2002, and the results of its operations and the cash flows of its proprietary and nonexpendable trust funds for the year then ended in conformity with U. S. generally accepted accounting principles.

Our audit was conducted for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis

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and are not a required part of the general purpose financial statements of the Town of Rutland, Vermont School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, except for the effects, if any, of such adjustments which might be determined to be necessary to record fixed assets and any related depreciation, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

In accordance with *Government Auditing Standards*, we have also issued a report dated November 5, 2002 on our consideration of the Town of Rutland, Vermont School District's internal control over financial reporting and our tests of its compliance with certain provisions of laws, regulations, contracts and grants.

November 5, 2002
Rutland, Vermont
VT Reg. No 92-0000102

A.M. Feish : Company, LLP

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
COMBINED BALANCE SHEET - ALL FUND TYPES AND ACCOUNT GROUPS
June 30, 2002

	General Fund	Proprietary Fund Type Enterprise Fund	Fiduciary Fund Type Trust & Agency Fund	Account Group General Long Term Debt	Totals (Memorandum Only)
ASSETS					
Cash	\$5,270	\$9,096	\$19,929	\$0	\$34,295
Accounts receivable - net	4,232	5,167	0	0	9,399
Due from other governments	120,800	0	0	0	120,800
Inventory	0	3,512	0	0	3,512
Due from other funds	45,454	0	0	0	45,454
Prepaid Expenses	640	0	0	0	640
Amount to be provided for retirement of long-term debt	0	0	0	1,293,333	1,293,333
Total assets	<u>\$176,396</u>	<u>\$17,775</u>	<u>\$19,929</u>	<u>\$1,293,333</u>	<u>\$1,507,433</u>
LIABILITIES AND FUND EQUITY (DEFICIT)					
Liabilities					
Accounts payable	\$18,040	\$0	\$0	\$0	\$18,040
Accrued payroll and withholdings	4,347	217	0	0	4,564
Due to other funds	0	45,454	0	0	45,454
Accrued expenses	69,057	0	0	0	69,057
Unused donated commodities	0	1,181	0	0	1,181
Amount owed to student organizations	0	0	18,544	0	18,544
Deferred revenue	11,048	0	0	0	11,048
General obligation bonds payable	0	0	0	1,115,000	1,115,000
Retirement incentive bonds	0	0	0	104,250	104,250
Accrued compensated absences	0	0	0	74,083	74,083
Total liabilities	<u>102,492</u>	<u>46,852</u>	<u>18,544</u>	<u>1,293,333</u>	<u>1,461,221</u>
Fund equity (deficit)					
Retained earnings (deficit)	0	(29,077)	0	0	(29,077)
Fund balances:					
Reserved for endowment		0	1,200	0	1,200
Reserved for encumbrances	5,411	0	0	0	5,411
Unreserved					
Designated for future years	500	0	0	0	500
Undesignated	67,993	0	185	0	68,178
Total fund equity (deficit)	<u>73,904</u>	<u>(29,077)</u>	<u>1,385</u>	<u>0</u>	<u>46,212</u>
TOTAL LIABILITIES AND FUND EQUITY (DEFICIT)	<u>\$176,396</u>	<u>\$17,775</u>	<u>\$19,929</u>	<u>\$1,293,333</u>	<u>\$1,507,433</u>

See Notes to Financial Statements.

**TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCE - GOVERNMENTAL FUND TYPE
For the Year Ended June 30, 2002**

	General Fund
REVENUES	
Property Taxes	\$1,631,321
State Aid	3,947,105
On-behalf Pension Payments	69,090
Local Income	<u>84,100</u>
Total Revenues	<u>5,731,616</u>
EXPENDITURES	
Regular Instruction	3,782,579
Athletics	11,313
Special Education	600,868
Home and School Coordination	1,592
Guidance Services	72,602
Health Services	45,234
Staff Support	11,672
Library and Media Service	59,896
General Administration	152,839
School Administration	232,358
Fiscal Services	12,115
Building Maintenance	388,041
Pupil Transportation	170,730
On-behalf Pension Payments	69,090
Debt Service	<u>163,488</u>
Total Expenditures	<u>5,774,417</u>
Excess of revenues over expenditures	(42,801)
Fund Balance (deficit), beginning	<u>116,705</u>
Fund Balance, ending	<u><u>\$73,904</u></u>

See Notes to Financial Statements.

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
STATEMENT OF REVENUES AND EXPENDITURES AND CHANGES IN FUND BALANCE
GENERAL FUND
BUDGET AND ACTUAL (BUDGETARY BASIS)
For the Year Ended JUNE 30, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
REVENUES			
Property Taxes-Operations	\$1,671,180	\$1,631,321	(\$39,859)
State Aid	3,794,940	3,947,105	152,165
Local Income	51,615	84,100	32,485
Total Revenues	5,517,735	5,662,526	144,791
EXPENDITURES			
Regular Instruction	3,870,490	3,785,389	85,101
Athletics	15,805	11,311	4,494
Special Education	471,430	601,708	(130,278)
Home and School Coordination	0	1,592	(1,592)
Guidance Services	77,137	72,602	4,535
Health Services	36,244	45,367	(9,123)
Staff Support	12,000	11,672	328
Library and Media Service	60,439	59,896	543
General Administration	153,986	152,839	1,147
School Administration	223,229	232,903	(9,674)
Fiscal Services	23,630	12,115	11,515
Building Maintenance	288,454	389,625	(101,171)
Pupil Transportation	163,872	170,730	(6,858)
Debt Service	163,488	163,488	0
Total Expenditures	5,560,204	5,711,237	(151,033)
Excess of revenues over (under) expenditures	(42,469)	(48,711)	(6,242)
Fund Balance, beginning	(100,000)	116,705	216,705
Fund Balance, ending	(\$142,469)	\$67,994	\$210,463

See Notes to Financial Statements.

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
COMBINED STATEMENT OF REVENUES, EXPENSES, AND CHANGES
IN RETAINED EARNINGS/FUND BALANCE (DEFICIT)
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS
For the Year Ended June 30, 2002

	Proprietary Fund Type Enterprise Fund	Fiduciary Fund Type Nonexpendable Trust Fund	Totals (Memorandum Only)
REVENUE			
Food and milk sales	\$75,718	\$0	\$75,718
Total revenue	<u>75,718</u>	<u>0</u>	<u>75,718</u>
EXPENSE			
Food and milk	38,818	0	38,818
Wages	58,413	0	58,413
Payroll taxes	4,499	0	4,499
Supplies	1,882	0	1,882
Insurance	6,302	0	6,302
Repairs and maintenance	1,115	0	1,115
Other	0	21	
Disposal services	1,336	0	1,336
Retirement	1,777	0	1,777
Total expenses	<u>114,142</u>	<u>21</u>	<u>114,163</u>
Income (loss) from operations	<u>(38,424)</u>	<u>(21)</u>	<u>(38,445)</u>
Nonoperating revenues (expenses)			
Interest income	130	31	161
Federal grant	23,556	0	23,556
State of Vermont	1,825	0	1,825
Federal commodities revenue	7,077	0	7,077
Federal commodities expenses	<u>(7,077)</u>	<u>0</u>	<u>(7,077)</u>
Total nonoperating revenues (expenses)	<u>25,511</u>	<u>31</u>	<u>25,542</u>
Net income (loss)	<u>(12,914)</u>	<u>10</u>	<u>(12,904)</u>
Retained earnings (deficit)/fund balance - Beginning	<u>(16,163)</u>	<u>1,375</u>	<u>(14,788)</u>
Retained earnings (deficit)/fund balance - Ending	<u>(\$29,077)</u>	<u>\$1,385</u>	<u>(\$27,692)</u>

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
COMBINED STATEMENT OF CASH FLOWS - ALL PROPRIETARY FUND TYPES
AND NONEXPENDABLE TRUST FUNDS
For the Year Ended June 30, 2002

	Proprietary Fund Types Enterprise Fund	Fiduciary Fund Types Nonexpendable Trust Fund	Totals Memorandum Only
CASH FLOWS FROM OPERATING ACTIVITIES			
Net income(loss) from operations	(\$38,424)	(\$21)	(\$38,445)
Adjustments to reconcile operating loss to net cash used by operating activities:			
Change in assets and liabilities:			
Decrease in accounts receivable	1,958	0	1,958
Increase in inventory	(1,243)	0	(1,243)
Increase in due to other funds	12,249	0	12,249
Increase in accrued expenses	217	0	217
Decrease in unused donated commodities	(348)	0	(348)
Net cash provided(used) by operations	(25,591)	(21)	(25,612)
NET CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:			
Federal reimbursement	23,556	0	23,556
State reimbursement	1,825	0	1,825
Net cash provided by financing activities	25,381	0	25,381
CASH FLOWS FROM INVESTING ACTIVITIES			
Interest on investment	130	31	161
Net cash provided by investing activities	130	31	161
Net increase (decrease) in cash	(80)	10	(70)
Cash - beginning of year	9,176	1,375	10,551
Cash - end of year	\$9,096	\$1,385	\$10,481

NONCASH FINANCING ACTIVITIES - ENTERPRISE FUND

The District received federal commodities valued at \$6,729 during the fiscal year. It consumed \$7,077 of commodities during the same period.

See Notes to Financial Statements.

NOTES TO FINANCIAL STATEMENTS

Note 1. Summary of Significant Accounting Policies

The financial statements of the Town of Rutland, Vermont School District have been prepared in conformity with U. S. generally accepted accounting principles (GAAP) as applicable to governmental units. The Governmental Accounting Standards Board (GASB) is the accepted standard setting body for establishing governmental accounting and financial reporting principles. The more significant accounting policies of the District are described below.

Reporting Entity

The Town of Rutland, Vermont School District is organized, according to state law, under the governance of a five member elected Board of School Directors to provide public education for the children of the Rutland Town.

The Rutland Town School District, for financial reporting purposes, includes in its financial statements all funds for which the Board of School Directors is financially accountable. Financial accountability by the Board was determined on the basis of: control over the selection of management; accountability for fiscal matters; and degree of financial dependence.

Concentration of Risk

The Rutland Town School District operates a kindergarten to grade 8 public school located in the Town of Rutland. The District receives the majority of its revenues from state to education from the State of Vermont. Additionally, the District receives revenue from taxes assessed on the Town's properties and the U. S. Government as aid to education and as special education grants. The School District receives tuition for educating students residing in the surrounding communities.

Fund Accounting

The accounts of the District are organized on the basis of funds and account groups, each of which is considered to be a separate accounting entity. The operation of each fund is accounted for using a separate set of self-balancing accounts that comprise its assets, liabilities, fund equity, revenues and expenses or expenditures as appropriate. The District's resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds and account groups are included in the combined financial statements in this report as follows:

Note 1. Summary of Significant Accounting Policies (Continued)

Governmental Fund Type

General fund

The general fund is the general operating fund of the School District and accounts for all revenues and expenditures of the District not encompassed within other funds. All tax revenues and other receipts that are not allocated by law or contractual agreement to some other fund are accounted for in this fund. General operating expenditures and the capital improvement costs that are not paid through other funds are paid from the general fund.

Proprietary Fund Type

Food service enterprise fund

The Food Service Fund accounts for cafeteria operations in which the intent is that the costs of providing goods or services be financed through user charges. The School District does not maintain fixed asset records of the food service fund as required by U. S. generally accepted accounting principles.

Fiduciary Fund Types

Trust and agency funds are used to account for assets held by the School in a trustee capacity and/or as an agent for individuals, private organizations, other governmental units and/or other funds. These include nonexpendable and expendable trust funds and agency funds. The terms "nonexpendable" and "expendable" refer to whether or not the government is under an obligation to maintain trust principal.

Non-expendable trust funds are accounted for in essentially the same manner as proprietary funds since capital maintenance is critical. In the Rutland Town School District, the nonexpendable trust fund consists of a scholarship award that is under the custody of the Town Clerk.

Agency funds are used to account for assets that the government holds on behalf of others as their agent. These funds have no equity, assets are equal to liabilities, and do not include revenues and expenditures for general operation of the school district. The agency funds consist of Student Activity Accounts.

Account Groups

General long-term debt account group

The general long-term debt account group is established to account for all long-term debt of the District and for those long-term liabilities to be liquidated with resources to be provided in future periods.

Note 1. Summary of Significant Accounting Policies (Continued)

Basis of Accounting

The accounting and financial reporting treatment applied to a fund is determined by its measurement focus. All governmental funds and expendable trust funds are accounted for using a current financial resources measurement focus. With this measurement focus, only current assets and current liabilities generally are included on the balance sheet. Operating statements of these funds present increases (i.e., revenues and other financing sources) and decreases (i.e., expenditures and other financing uses) in net current assets.

The modified accrual basis of accounting is used by all governmental fund types, expendable trust funds and agency funds. Under the modified accrual basis of accounting, revenues are recognized when susceptible to accrual (i.e., when they become both measurable and available). "Measurable" means the amount of the transaction can be determined and "available" means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. A 90 day availability period is used for revenue recognition for all governmental fund revenues. Expenditures are recorded when the related fund liability is incurred.

Expenditures for insurance and similar services extending over more than one accounting period are accounted for as expenditures in the period of acquisition.

All proprietary fund types and nonexpendable trust funds are accounted for on a flow of economic resources measurement focus. With this measurement focus, all assets and all liabilities associated with the operation of these funds are included in the balance sheet. Proprietary fund-type operating statements present increases (e.g., revenues) and decreases (e.g., expenses) in net total assets.

The accrual basis of accounting is utilized by proprietary fund types and nonexpendable trust funds. Under this method, revenues are recorded when earned and expenses are recorded at the time liabilities are incurred.

In reporting the financial activity of its proprietary fund, the District applies all applicable GASB pronouncements as well as the FASB pronouncements issued prior to November 30, 1989 as prescribed by GASB Statement No. 20.

Intergovernmental revenues received as reimbursements for specific purposes or projects are recognized at the time of receipt or earlier if measurable and available. Intergovernmental grants which are restricted for certain purposes are recognized at the same time the related expenditures are recognized. Any excess of revenues or expenditures is recorded as deferred revenue or accounts receivable, respectively.

Note 1. Summary of Significant Accounting Policies (Continued)

Budgets and budgetary accounting

The Principal, through and with the review committee, submits to the Board of Directors, a proposed operating budget for the next fiscal year. The operating budget includes proposed expenditures and the means of financing them. The budget is prepared and approved on the modified accrual basis of accounting. The proposed budget is published and warned for the annual budget meeting and is distributed to the voters of the District. All annual appropriations lapse at the end of the fiscal year.

The general fund budget does not include on behalf payments as a revenue or expense. These on behalf payments are contributions made by the State of Vermont to the state teachers' retirement system on behalf on the School District's teaching employees.

Encumbrances represent commitments related to unperformed contracts for goods and services. Encumbrance accounting - under which purchase orders, contract, and other commitments for the expenditures of monies are recorded to reserve that portion of the applicable appropriation - is utilized in the general fund. Encumbrances outstanding at year end are reported as reservations of fund balances and do not constitute expenditures or liabilities because the commitments will be performed in the subsequent year. There were no encumbrances outstanding at June 30, 2002.

Cash

Cash includes amounts in demand deposits and savings accounts.

Accounts Receivable

Accounts receivable consist primarily of amounts due from the State of Vermont for the food service program and capital construction reimbursements. The receivables are reported net of an allowance of \$ 0.

Short-Term Interfund Receivables/Payables

During the course of operations, transactions occur between individual funds for goods provided or services rendered. These receivables and payables are classified as "due from other funds" or "due to other funds" on the balance sheet. Short-term interfund loans are also classified in this manner.

Inventories

Inventory in the Food Service Enterprise Fund is valued at the lower of cost or market using the first-in-first-out basis. The food service inventory has U.S.D.A. commodities donated to it that are recorded as revenue and expenses when used. That portion of the inventory at June 30, 2002 which is federal commodities is also shown as a liability titled unused donated commodities.

Note 1. Summary of Significant Accounting Policies (Continued)

Inventories (Continued)

since these are government assistance items and are not school assets. Inventoriable items in other funds are recorded as expenditures when purchased rather than when consumed.

Fixed Assets

Fixed assets are recorded in governmental funds as expenditures paid in the respective acquiring fund at the time of purchase. Such assets are not capitalized nor depreciated in these funds. U.S. generally accepted accounting principles require that fixed assets used in governmental fund type operations be accounted for in a General Fixed Assets Account Group. Fixed assets used in the proprietary fund are required to be capitalized and depreciated in the proprietary fund. The School District, however, has not maintained a record of its fixed assets, and accordingly, a General Fixed Assets Account Group has not been presented. Neither have fixed assets been recorded in the proprietary funds.

Compensated Absences

Vested or accumulated leave that is expected to be liquidated with expendable available financial resources is reported as an expenditure and a fund liability of the governmental funds that will pay it. Amounts of vested or accumulated leave that are not expected to be liquidated with expendable available financial resources are reported in the general long-term debt account group. No expenditure is reported for these amounts.

The School District uses the vesting method to accrue sick leave. Accordingly, the accrual is based on the sick leave accumulated at the balance sheet date by those employees who currently are eligible to receive termination payments, as well as other employees who are expected to become eligible in the future to receive such payments. To calculate the liability, these accumulations are reduced to the maximum amount allowed as a termination payment. Accruals for those employees who are expected to become eligible in the future is based on assumptions concerning the probability that individual employees will become eligible.

The School District allows teachers to accumulate unused personal days and sick leave up to a maximum of 120 days. A teacher, after ten to twenty consecutive years of service, shall collect \$25 per day on the accumulated unused personal and sick days up to 120 days. After 20 years of consecutive service, teachers are entitled to collect \$30 per day on the accumulated unused personal and sick days up to 120 days.

Note 1. Summary of Significant Accounting Policies (Continued)

Fund Equity

Reserves represent those portions of fund equity either not appropriable for expenditures or legally segregated for a specific future use. Designated fund balances consist of those portions where there are tentative plans for future use of financial resources.

Interfund Transactions

Quasi-external transactions are accounted for as revenues, expenditures or expenses. Transactions that constitute reimbursements to a fund for expenditures/expenses initially made from it that are properly applicable to another fund, are recorded as expenditures/expenses in the reimbursing fund and interfund transactions, except quasi-external transactions and reimbursements, are reported as transfers. Nonrecurring or nonroutine permanent transfers of equity are reported as residual equity transfers. All other interfund transfers are reported as operating transfers.

Statement of Cash Flows

For purposes of reporting cash flows, all highly liquid investments with an original maturity of three months or less are considered to be cash equivalents.

Total Columns on Combined Financial Statements

Total columns on combined statements are captioned "memorandum only" to indicate that they are presented only to facilitate analysis. Data in these columns do not present financial positions, results of operations or changes in cash flows in conformity with generally accepted accounting principles. Neither is such data comparable to a consolidation. Interfund eliminations have not been made in the aggregation of this data.

Risk Management

The District is exposed to various risks of loss related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. The District maintains commercial insurance coverage covering each of those risks of loss. Management believes such coverage is sufficient to preclude any significant uninsured losses to the District. Settled claims have not exceeded commercial coverage in any of the past three fiscal years.

In addition, the District is a member of Vermont School Boards Association Insurance Trust, Inc. (VSBIT) Medical Benefits Program. VSBIT is a nonprofit corporation formed in 1978 to provide insurance and risk management programs for Vermont school districts and is owned by the participating districts.

Note 1. Summary of Significant Accounting Policies (Continued)

Risk Management (Continued)

To provide health insurance coverage, VSBIT has established a self-funded fully insured program in conjunction with Blue Cross and Blue Shield (BCBS). A portion of member contributions is used to purchase reinsurance and to fund a reserve required by reinsurance. Contributions in excess of claims requirements, reserve funds requirements, reinsurance and administrative costs are returned to participants. The pooling agreement does not permit the pool to make additional assessments to members.

The School District has an agreement with the State of Vermont whereby it directly reimburses the State for unemployment compensation claims paid. No estimate has been made of the District's potential liability for future claims. The District's unemployment compensation expense for the fiscal year 2001-02 was \$170.

Retirement Incentive Plan

A retirement incentive benefit is included in the teachers contract. An eligible teacher who meets certain conditions, has taught either full-time or part-time (prorated calculation) in the Town of Rutland, Vermont School District for a minimum of fifteen years, and retires under the plan shall receive payments totaling \$28,000. This will be paid in four equal annual installments; the first installment is due and payable on July 15, following the date of the teacher's retirement; subsequent annual installments will be paid on July 15 each year. The District is funding this on a pay-as-you-go basis. As of June 30, 2002, four teachers have elected to participate in this Retirement Incentive Benefit Plan. The future payments, arising from this program, are recorded in the general long-term debt account group. Expenditures recognized under this plan were \$7,750 for the year ended June 30, 2002.

Note 2. Reconciliation of Budgetary Basis and GAAP

The accompanying statement of revenues and expenditures - budget and actual - general fund presents comparisons of the legally adopted budget (more fully described in Note 1) with actual data on a budgetary basis. Because accounting principles applied for purposes of developing data on a budgetary basis differ significantly from those used to present financial statements in conformity with U. S. generally accepted accounting principles, a reconciliation of resultant basis, timing, perspective, and entity differences in the excess of revenues under expenditures for the year ended June 30, 2002, is presented below:

Fund	General
Excess of revenues over expenditures (budgetary basis)	(\$ 48,712)

Note 2. Reconciliation of Budgetary Basis and GAAP (Continued)

Adjustments:	
Designation of funds for future years	500
Encumbrances at June 30, 2002	5,411
On behalf pension revenue	69,090
On behalf pension expense	(69,090)
Excess of revenues over expenditures (GAAP basis)	<u>(\$42,801)</u>

Note 3. Public Employees' Retirement System

State Teachers' Retirement System

The teachers employed by the Rutland Town School District are covered by the State Teachers' Retirement System of Vermont which is a multiple employer retirement system. The Vermont State Statutes provide the authority under which benefit provisions and the State's obligation to contribute are established. Required contributions to the system are made by the State of Vermont based upon a valuation report prepared by the System's actuary.

All teachers become members of the retirement system upon employment. The membership is made up of contributory members from the "Old System" (Group A) who contribute at a rate of 5.5% and vested members of the new contributory system who contribute at a rate of 3.54% of covered payroll (Group C). The Rutland Town School District's Group C members contributed \$69,090 during the 2001-02 fiscal year. Vesting occurs upon reaching ten years of creditable service. The District's current year payroll for all employees totalled \$2,504,827 while its current year covered payroll for the State Teachers' Retirement Plan equaled \$1,925,683. The System's total contribution for the fiscal year 2002 was \$40,878,482. The amount of the contribution made on behalf of the Rutland Town's teachers was approximately \$69,090 for the year ended June 30, 2002. Additional information regarding the State Teachers' Retirement System of Vermont is available upon request from the State of Vermont.

Municipal Employees' Retirement System

The non-teaching employees of Rutland Town School District are covered by the Vermont Municipal Employees' Retirement System which is a cost-sharing multiple employer retirement system. All employees of participating employers who work more than an average of 20 hours a week on a calendar year or 30 hours a week on a school year, are required to participate in the Plan on their date of hire. Group A members contribute at a rate of 2.5%, Group B members contribute at a rate of 4.5%. The retirement benefit is equal to from 1.0 percent to 1.4 percent of their final average three or five year compensation, depending on the dates of service, for each year of credited service, up to a maximum of 50 percent of the applicable average compensation. Employer and employee contributions for the fiscal year were not material to the financial statements.

Note 3. Public Employees' Retirement System (Continued)

Municipal Employees' Retirement System (Continued)

Additional information regarding the Vermont Municipal Employees' Retirement System is available upon request from the State of Vermont.

Note 4. Cash Deposits in Financial Institutions

The School District's cash deposits with financial institutions at June 30, 2002 were \$34,094.

There are three categories of credit risk that could apply to the School District's bank balances:

1. Insured or collateralized with securities held by the School District or by the School District's agent in the School District's name.
2. Collateralized with securities held by the pledging financial institution's trust department or agent in the School District's name.
3. Uncollateralized/uninsured.

At June 30, 2002 the carrying amount and bank balance of deposits were categorized as follows:

	Carrying Amount	Bank Balance
Insured by FDIC and FSLIC	\$34,094	\$100,000
Collateralized	-0-	-0-
Uncollateralized and uninsured	-0-	62,439
	<u>\$34,094</u>	<u>\$162,439</u>

Due to higher cash flows at certain times during the year, the District's uninsured and uncollateralized deposits at those times were substantially higher than at year end.

Note 5. General Long-Term Debt

The following is a summary of long-term debt transactions for Rutland Town School District for the year ended June 30, 2002:

	Debt payable at July 1, 2001	Debt Added	Debt Retired	Debt Payable at June 30, 2002
Accrued sick leave	\$ 81,418	\$ -0-	\$ 7,335	\$ 74,083
Retirement Incentive	28,000	84,000	7,750	104,250
Bonds payable	<u>1,215,000</u>	<u>-0-</u>	<u>100,000</u>	<u>1,115,000</u>
	<u>\$1,324,418</u>	<u>\$84,000</u>	<u>\$115,085</u>	<u>\$1,293,333</u>

Note 5. General Long-Term Debt (Continued)

Long-term debt outstanding at June 30, 2002 consisted of the following:

Vermont Municipal Bond Bank, issued for building improvements, semi-annual interest payments, at 3.9% to 5.85%; plus annual principal payments of \$80,000 until 12/1/10, \$75,000 thereafter; maturing 12/1/15	\$1,095,000
Vermont Municipal Bond Bank, issued for roof project, Semi-annual interest payments at 6.325% to 6.6%; plus annual principal payments of \$25,000 until 12/1/99, annual principal payments of \$20,000 thereafter; maturing 12/1/02	20,000
Retirement Incentive Payable (See Note 1)	104,250
Accrued compensated absences (See Note 1)	<u>74,083</u>
Total long-term debt	<u>\$1,293,333</u>

Maturities of the bonds payable with scheduled payments are as follows:

Year ending June 30	
2003	\$ 100,000
2004	80,000
2005	80,000
2006	80,000
Thereafter	<u>775,000</u>
Total	<u>\$1,115,000</u>

Note 6. Contingent Liabilities

Amounts received or receivable from grantor agencies are subject to audit and adjustment by grantor agencies. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures which may be disallowed by the grantor cannot be determined at this time although the government expects such amounts, if any, to be immaterial.

The District may be billed or reimbursed for tuition rate changes based on the actual expenditures incurred. The amount for the year ended June 30, 2002 is unknown and consequently no adjustment has been made to the financial statements.

Note 7. Long Term Contracts

Rutland Town School District has a 3 year contract with Transportation Rentals, Inc. to provide student transportation through the 2006 school year. Additional charges will be billed for field trips at the rates of \$15 per hour and \$1.40 per mile. Total pupil transportation charges were \$170,730 for the school year 2001-2002.

The School is leasing copiers through operating leases with minimum monthly payments of \$816 plus additional costs on a per copy basis. The leases will expire in the 2004-2005 fiscal year. Rent expense under these leases was \$18,995 for 2001-2002.

Note 7. Long Term Contracts (Continued)

Commitments under the above contracts provide for minimum annual rental payments as follows:

Year ended	Copiers	Buses	Total
2003	\$9,792	\$154,518	\$164,310
2004	9,792	157,608	167,400
2005	3,948	106,760	164,708
2006	-0-	163,975	163,975
Thereafter	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Total	<u>\$23,532</u>	<u>\$636,861</u>	<u>\$660,393</u>

Note 8. Additional Required Disclosures

The proprietary fund had a deficit in retained earnings of \$29,077. This is to be liquidated through future operations. Expenditures exceeded appropriations in the general fund by \$151,034.

Note 9. Subsequent Event

On July 1, 2002 the district was approved to borrow up to \$1,000,000 from Charter One in anticipation of taxes. The note is due and payable on or before June 30, 2003. Interest, on the note, will be charged at a fixed rate of 2.45%.

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
GENERAL FUND
STATEMENT OF REVENUES
BUDGET AND ACTUAL (BUDGETARY BASIS)
For the Year Ended June 30, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
PROPERTY TAXES	\$1,671,180	\$1,631,321	(\$39,859)
STATE AID			
General	3,403,079	3,444,171	41,092
Other State Aid	149,224	152,550	3,326
Special Education			
Intensive Reimbursement	55,552	163,299	107,747
Mainstream Block Grant	165,242	165,242	0
EEEP Grant	21,843	21,843	0
Total State Funds	3,794,940	3,947,105	152,165
LOCAL INCOME			
Tuition	42,000	38,791	(3,209)
Interest Income	9,000	7,717	(1,283)
Rental Income	115	780	665
Miscellaneous Income	500	511	11
Contributiions	0	34,278	34,278
Newspaper revenues	0	0	0
Refund of Prior Year Expense	0	2,023	2,023
Total Local Income	51,615	84,100	32,485
TOTAL REVENUES	\$5,517,735	\$5,662,526	\$144,791

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL (BUDGETARY BASIS)
For the Year Ended June 30, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
REGULAR INSTRUCTION			
Salary - Teachers and Aides	\$1,610,318	\$1,703,151	(\$92,833)
Salary - Substitutes	20,000	30,310	(10,310)
Health Insurance	224,582	229,194	(4,612)
Social Security	125,040	129,876	(4,836)
Group Life Insurance	2,042	1,973	69
Employee Retirement	2,392	2,809	(417)
Workmen's Compensation	4,084	4,232	(148)
Unemployment Compensation	5,000	170	4,830
Professional Development	18,500	21,347	(2,847)
Dental Insurance	31,332	31,860	(528)
Disability Insurance	8,805	8,112	693
Purchased Services	8,400	5,984	2,416
Repairs and Maintenance	34,045	32,399	1,646
Communications and Postage	5,000	0	5,000
Printing & Binding	3,110	0	3,110
Tuition	1,676,021	1,501,362	174,659
Travel	5,250	4,540	710
Supplies Used in Classroom	47,034	55,225	(8,191)
Books and Periodicals	25,755	13,976	11,779
Audiovisual Materials	440	56	384
Manipulatives	3,000	1,429	1,571
Computer Software	6,300	3,822	2,478
Machinery	100	0	100
Furniture and Fixtures	790	0	790
Other Equipment	2,100	3,128	(1,028)
Dues and Fees	1,050	430	620
Total Regular Instruction	3,870,490	3,785,389	85,101
ATHLETICS			
Salary - Coaches	5,000	6,000	(1,000)
Social Security	383	459	(76)
Workmen's Compensation	59	61	(2)
Purchased Services	5,928	1,000	4,928
Supplies	4,435	3,792	643
Total Athletics	15,805	11,312	4,493
SPECIAL EDUCATION			
Direct Services			
Salary - Teachers	83,845	88,755	(4,910)
Salary - Aides	97,454	127,876	(30,422)
Salary - Substitutes	2,310	16,526	(14,216)
Health Insurance	18,150	19,492	(1,342)
Social Security	14,288	17,457	(3,169)
Group Life Insurance	110	110	(0)
Employee's Retirement	4,386	5,766	(1,380)
Workmen's Compensation	459	490	(31)

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL (BUDGETARY BASIS)
For the Year Ended June 30, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
Professional Development	1,000	1,245	(245)
Dental Insurance	2,628	2,333	295
Disability Insurance	500	522	(22)
Purchased Service	108,552	124,893	(16,341)
Tuition	0	43,735	(43,735)
Travel	450	33	418
Supplies	4,100	3,644	456
Books and Periodicals	600	733	(133)
Computer Software	500	257	243
Other Equipment	590	400	190
Dues & Fees	75	4	71
Total Direct Services	339,997	454,272	(114,275)
Student Support Services			
Educational and Diagnostic	4,500	1,975	2,525
Occupational and Physical Therapy	9,500	14,072	(4,572)
Purchased Service - Psychological	1,500	1,825	(325)
Speech Language Services			
Salary -Teacher	34,246	40,784	(6,538)
Salary - Substitute	385	580	(195)
Health Insurance	3,316	3,126	190
Social Security	2,649	3,138	(489)
Group Life Insurance	55	55	(0)
Workmen's Compensation	86	89	(3)
Professional Development	500	2,606	(2,106)
Dental Insurance	415	416	(1)
Disability Insurance	250	248	2
Travel	0	75	(75)
Supplies	200	0	200
Books & Periodicals	500	444	56
Manipulatives	400	51	349
Computer Software	400	545	(145)
Other Equipment	300	0	300
Audiological Services	350	210	140
Purchased Service	800	151	649
Total Student Support Services	60,352	70,390	(10,038)
Essential Early Education	36,235	36,235	0
Administrative			
Administrative Assessment	24,346	24,346	0
Student Transportation	10,500	16,465	(5,965)
Total Administration	34,846	40,811	(5,965)
Total Special Education	471,430	601,708	(130,278)

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL (BUDGETARY BASIS)
For the Year Ended June 30, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
HOME & SCHOOL COORDINATION			
Coordinator	0	15,340	(15,340)
EPSDT Contribution	0	(15,000)	15,000
Social Security	0	1,212	(1,212)
Workmen's Compensation	0	41	(41)
Travel	0	0	0
Total Home and School	0	1,592	(1,592)
GUIDANCE SERVICES			
Salary - Guidance	54,514	56,739	(2,225)
Salary - Substitute	385	138	248
Health Insurance	7,003	6,418	585
Social Security	4,235	3,475	760
Group Life Insurance	55	55	(0)
Employee's Retirement	308	268	40
Workmen's Compensation	137	142	(5)
Professional Development	500	95	405
Dental Insurance	750	750	(0)
Disability Insurance	250	245	5
Academic Testing	3,000	995	2,005
Travel	750	0	750
Supplies	200	25	175
Books and Periodicals	300	133	167
Audiovisual Materials	250	0	250
Software	3,000	3,000	0
Dues and Fees	1,500	125	1,375
Total Guidance Services	77,137	72,602	4,535
HEALTH SERVICES			
Salary - Nurse	28,364	29,881	(1,517)
Salary - Substitute	500	950	(450)
Health Insurance	750	8,604	(7,854)
Social Security	2,257	2,353	(96)
Group Life Insurance	55	55	(0)
Workmen's Compensation	72	75	(3)
Professional Development	500	328	172
Dental Insurance	1,131	1,131	(0)
Disability Insurance	250	192	58
Repairs and Maintenance	150	0	150
Printing & Binding	150	0	150
Travel	200	0	200
Supplies	1,265	1,502	(237)
Audiovisual Materials	300	78	222
Furniture & Fixtures	200	104	96
Dues & Fees	100	114	(14)
Total Health Services	36,244	45,367	(9,123)

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
GENERAL FUND

STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL (BUDGETARY BASIS)

For the Year Ended June 30, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
STAFF SUPPORT			
Purchased Service	1,000	672	328
Lead Teacher Assessment	11,000	11,000	0
Total Staff Support	12,000	11,672	328
LIBRARY AND MEDIA SERVICES			
Salary - Library Service	38,951	41,038	(2,087)
Salary - Substitute	385	770	(385)
Health Insurance	8,793	8,604	189
Social Security	3,009	3,113	(104)
Group Life Insurance	55	55	(0)
Workmen's Compensation	98	102	(4)
Professional Development	500	0	500
Dental Insurance	1,131	1,131	(0)
Disability Insurance	250	245	5
Repairs and Maintenance	1,500	800	700
Supplies	855	1,070	(215)
Books and Periodicals	3,662	2,423	1,239
Audiovisual Materials	500	495	5
Computer Software	0	0	0
Other Equipment	700	0	700
Dues and Fees	50	50	0
Total Library & Media Services	60,439	59,896	543
GENERAL ADMINISTRATION			
Salary - School Board	9,450	9,450	0
Social Security	723	723	(0)
Workmen's Compensation	19	20	(1)
Legal Services	10,000	6,198	3,802
Audit	4,500	5,656	(1,156)
Supervisory Union Fee	115,053	117,053	(2,000)
Liability Insurance	900	1,053	(153)
Advertising	3,500	1,339	2,161
Travel	400	148	252
Board Operating Supplies	750	1,656	(906)
Election Costs	1,200	0	1,200
Annual Report	600	848	(248)
Dues and Fees	1,625	1,600	25
Misc. Expense	1,766	706	1,060
Contingency	3,500	6,389	(2,889)
Total General Administration	153,986	152,839	1,147
SCHOOL ADMINISTRATION			
Salary - Administration	159,472	164,095	(4,623)
Salary -Subs	500	503	(3)
Health Insurance	15,655	15,831	(176)
Social Security	12,324	12,451	(127)
Group Life Insurance	331	336	(5)

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL (BUDGETARY BASIS)
For the Year Ended June 30, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
Employee Retirement	1,617	2,118	(501)
Workmen's Compensation	399	413	(14)
Professional Development	2,000	2,476	(476)
Dental Insurance	2,631	3,047	(416)
Disability Insurance	500	384	116
Repairs and Maintenance	4,000	5,740	(1,740)
Telephone and Postage	10,000	13,246	(3,246)
Advertising	4,000	2,087	1,913
Printing & Binding	1,700	1,103	597
Travel	500	690	(190)
Supplies	3,000	2,444	556
Books and Periodicals	0	0	0
Computer Software	1,000	1,550	(550)
Furniture & Fixtures	300	0	300
Other Equipment	1,900	2,619	(719)
Dues and Fees	1,400	1,771	(371)
Total School Administration	223,229	232,903	(9,674)
FISCAL SERVICES			
Dental Insurance	816	0	816
Purchased Service	11,194	7,779	3,415
Supplies, Bank Charges and Fees	1,620	224	1,396
Interest on loans	10,000	4,112	5,888
Total Fiscal Services	23,630	12,115	11,515
BUILDING MAINTENANCE			
Salary - Custodians	90,218	98,948	(8,730)
Health Insurance	16,398	17,310	(912)
Social Security	6,902	7,553	(651)
Employee's Retirement	4,481	4,838	(357)
Workmen's Compensation	2,165	2,243	(78)
Dental Insurance	3,240	3,241	(1)
Grounds Maintenance	1,000	5,396	(4,396)
Water & Sewage	2,500	7,347	(4,847)
Refuse Removal	2,300	2,383	(83)
Snow Plowing Services	4,500	2,304	2,196
Repairs and Maintenance	15,000	25,255	(10,255)
Air Quality Project	0	62,093	(62,093)
Security Project	25,000	31,184	(6,184)
Playground Grant	0	6,911	(6,911)
Rentals & Leases	1,000	3,031	(2,031)
Property and Liability Insurance	6,300	4,894	1,406
Travel	200	0	200
Supplies	17,150	11,894	5,256
Electricity	60,000	60,187	(187)
Fuel Oil	26,500	29,787	(3,287)
Machinery	1,000	234	766
Furniture & Fixtures	1,800	2,528	(728)

TOWN OF RUTLAND, VERMONT SCHOOL DISTRICT
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL (BUDGETARY BASIS)
For the Year Ended June 30, 2002

	Budget	Actual	Variance Favorable (Unfavorable)
Other Equipment	800	64	736
Total Building Maintenance	288,454	389,625	(101,171)
PUPIL TRANSPORTATION			
To and From School	150,872	151,977	(1,105)
Extra/Co-Curricular	13,000	18,753	(5,753)
Total Pupil Transportation	163,872	170,730	(6,858)
DEBT SERVICE			
Building Bond	141,518	141,518	0
Roof Project	21,970	21,970	0
Total Debt Service	163,488	163,488	0
TOTAL EXPENDITURES	\$5,560,204	\$5,711,238	(\$151,034)

Town of Rutland, Vermont School District
Balance Sheet

Nonexpendable Trust Fund
June 30, 2002

Bertha Davidson
Memorial Trust
Fund

ASSETS

Cash - Savings	\$1,385
Due From General Fund	<u>0</u>
Total Assets	<u><u>\$1,385</u></u>

LIABILITIES AND FUND BALANCE

Liabilities	<u>\$0</u>
Fund Balance	
Reserved	1,200
Unreserved	<u>185</u>
Total Fund Balance	<u>\$1,385</u>
Total Liabilities and Fund Balance	<u><u>\$1,385</u></u>

Town of Rutland, Vermont School District
Statement of Agency Fund Activity
Student Activity Funds
For the Year Ended June 30, 2002

Account Name	Opening Balance	Receipts	Disburse- ments	Ending Balance
Kindergarten	\$0	\$100	\$0	\$100
1st Grade	0	200	114	86
2nd Grade	0	100	0	100
3rd Grade	0	453	308	145
4th Grade	3	593	339	256
5th Grade	2	1,850	1,852	0
6th Grade	2,840	24,155	24,713	2,281
7th Grade	2	12,066	10,130	1,938
8th Grade	267	26,683	26,326	624
American Cancer Society	0	5,018	5,011	7
Athletics	779	1,848	2,371	256
Builders Club	231	159	16	374
Coughenour Scholarship	1,800	2,000	1,500	2,300
Camptown	0	0	0	0
Elf	378	553	348	583
FCS	106	791	460	437
FHA	8	0	0	8
Gym Improvement Fund	674	0	0	674
In & Out	0	6,115	6,115	0
Iris Ferraro Memorial Fund	1,239	342	883	698
K - 5 picnic	0	980	980	0
Letourneau Memorial	2,615	0	2,376	239
Library Mini Shop	1	0	0	1
Library	0	2,900	2,002	898
Marble Valley Lions Club	0	0	0	0
Middle School Picnic	126	437	413	150
Petty Cash	791	5,419	4,924	1,286
Postage	95	2,003	2,098	0
Sports Boosters	2,690	6,051	8,109	633
Student Council	2,094	960	1,988	1,066
Technology	0	3,402	0	3,402
Yearbook	502	1,604	2,106	0
Total	\$17,246	\$106,780	\$105,482	\$18,544

VERMONT FISH AND WILDLIFE DEPARTMENT

2003 LICENSE FEES

RESIDENT

Fishing (under age 15-no license needed).....	\$20.00
3-Day Fishing... (All dates are inclusive and consecutive) ..	\$10.00
Youth Fishing (ages 15 to 17).....	\$ 8.00
Hunting.....	\$16.00
Youth Hunting (under age 18).....	\$ 8.00
Youth Combination (under age 18).....	\$12.00
Combination.....	\$29.00
Trapping (sold at Waterbury Office).....	\$20.00
Youth Trapping (sold at Waterbury Office/under age 18).....	\$10.00
Archery (2003 hunting license needed).....	\$17.00
Turkey (2003 hunting license needed).....	\$17.00
Muzzleloader (2003 hunting license needed).....	\$17.00
Permanent license (65 or older, sold at Waterbury Office) ..	\$16.00
Youth Hunting Weekend 11-08-03 & 11-09-03.....	Free
Youth Turkey Hunting Weekend 04-26-03 & 04-27-03.....	Free

NON-RESIDENT

Fishing (under age 15-no license needed).....	\$41.00
Youth Fishing (ages 15 to 17).....	\$15.00
*1-Day Fishing... (please list term date on application) ..	\$15.00
*3-Day Fishing... (please list term dates on application) ..	\$20.00
*7-Day Fishing... (please list term dates on application) ..	\$30.00
*Term licenses -- All dates are inclusive and consecutive.	
Hunting.....	\$85.00
Youth Hunting (under age 18).....	\$25.00
Youth Combination (under age 18).....	\$30.00
Combination.....	\$110.00
Trapping (sold at Waterbury Office only).....	\$300.00
Small Game.....	\$40.00
Archery (2003 hunting license needed).....	\$25.00
Archery Only (2003 hunting license not needed).....	\$60.00
Turkey (2003 hunting license needed).....	\$25.00
Muzzleloader (2003 hunting license needed).....	\$25.00

RESIDENT OR NON-RESIDENT

Vermont Waterfowl Stamp (federal stamp also needed).....	\$ 5.00
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NOTE: \$1.50 of the sticker price is the agent's fee.

The Legislative Year In Review: A Report By Rep. Kevin J. Mullin

I am grateful to report that there were some very positive achievements gained in the past legislative biennium.

I had the privilege of serving on the conference committee for H.31, a bill designed to control the rising costs of prescription drugs in our state. Senator John Bloomer and I were part of a team of six legislators who were able to negotiate a compromise that resulted in unanimous voice votes in both the House and Senate. This is a rarity in Montpelier and truly shows the bipartisan commitment to battling the rising costs of health care in our state. The bill creates a preferred drug list to encourage physicians to prescribe the most cost-effective treatment. It creates a Healthy Vermonters Program, which will be able to access the lower Medicaid rebate waivers patterned after a successful program that has survived court challenges in Maine. We studied the pioneering efforts made in Florida and Michigan and came up with a Vermont approach which we believe will be the best in the nation.

Rutland County made out well in the Transportation Bill thanks to the strong efforts of Senator John Crowley, Representative Bob Helm, and Representative David Allaire. The Routes 4 & 7 initiatives jointly agreed to by our Selectmen and the city aldermen have received \$300,000 in funding. The railyard relocation project has received \$400,000 in funding.

Two bills relating to combatting drug crimes that I cosponsored with other Rutland County legislators have been approved through the hard work and dedication of Peg Flory, the chair of the Judiciary committee. H.213 sets up projects to fight the rising heroin problems in our state. H.214 criminalizes ecstasy and date rape drugs.

This year we passed a tax bill that will better insulate Vermont tax revenues from decisions made in Washington. Senator John Crowley and I were part of the conference committee that negotiated a bill that passed with bipartisan support in both chambers.

As for economic development, H.410 (a bill I cosponsored with Rep. Bob Helm) was tacked onto the budget. This language will focus our efforts on attracting new industry to this state. It is imperative that we rededicate our efforts to bringing quality jobs to our state. We have also passed language which will study creating a stable formula for marketing travel and tourism. We must create a more predictable regulatory environment in our state if we want to stop the loss of jobs. Recently, economists Arthur Wolf and Dick Heaps released a report showing that Vermont would have to reduce state and municipal taxes and fees by \$180 million to reach the national average of burden placed on residents.

As for Act 60, which has had such a devastating impact on our tax bills, the legislature failed to reach agreement on a proposal that would finally eliminate the divisiveness created by our current formula for funding education. The House passed a bill that would have eliminated the sharing pool. Unfortunately, the Senate refused to seriously negotiate in the conference committee to resolve differences and instead proposed further sharing. I am hopeful given a change in administrations and new faces in the Senate leadership that 2003 might finally be the year that we can pass meaningful reform to our education funding system.

I appreciate the trust that you have extended by allowing me to serve you in Montpelier. Please feel free to call me at 775-7631 or e-mail kjmbjm@aol.com to discuss any legislative issues.



ANNUAL REPORT - 2002

Rutland Regional Planning Commission

THE RRPC'S MISSION:

To provide leadership and technical expertise to encourage cooperative planning with and among the region's communities and area wide interests; and, strive to improve the quality of life for people in the region by promoting harmony between sustainable economic development, environmental interests and other planning issues.

2002 ACTIVITIES:

In pursuit of its Mission, the RRPC continued to work closely with the region's 27 communities on a wide range of projects:

- Provided **technical assistance** on community development issues - including assisting in the update and implementation of town plans, zoning & subdivision regulations, telecommunications ordinances, and the new statewide wastewater rules to virtually every member community.
- Assisted 13 communities to successfully apply for funds through the **Municipal Planning Grant** program.
- Continued the RRPC's very successful **cooperative purchasing program** with 44 municipal and non-profit entities organizations in 17 towns, saving them substantial amounts on fuel oil, diesel and gasoline.
- Used **GIS (Geographic Information Systems)** tools to work on transportation, watershed planning, and emergency management initiatives. Also continued involvement of GIS in planning projects, the RRPC intern program, and community training.
- Continued **support of the Rutland Region Transportation Council** in their planning for the future transportation needs of the Rutland Region; participated in several route / intersection upgrade studies; continued to work with communities to create bridge and culvert inventories for use with GIS.
- Worked with the **Rutland Economic Development Corporation**, and the **Rutland Region Chamber of Commerce** on a regional strategy to better coordinate community development, economic development and travel and tourism activities.
- Assisted communities with **emergency management planning**, including updates to Rapid Response Plans, assisting in the re-formation of the Rutland Local Emergency Planning Committee, and beginning Federal Hazard Mitigation planning.
- Initiated Federal Brownfields Assessment grant application process.
- Continued to offer **education, training, and information distribution programs** to municipal officials and to pay for those program related to planning and zoning and other community development issues.

Please join us as we continue these and other efforts to generate regional cooperation and make planning in Rutland County a truly grassroots process.

For the fifteenth consecutive year, dues will remain at \$500. All communities are voting members of the Commission regardless of whether or not they pay dues. Dues paying members receive discounted technical services and are able to participate in the cooperative fuel purchasing program.



A Comprehensive Medicare Certified Home Health Agency

RONALD J. CIOFFI, EXECUTIVE DIRECTOR
RUSS GATES, BOARD OF DIRECTORS

Town of Rutland

TO THE TOWN MANAGER, OFFICERS AND CITIZENS OF TOWN OF RUTLAND:

Providing health care is about more than healing the sick. It is about the ability to teach the principles of health and instill a sense of hope for a better, healthier life in the people we serve.

For more than fifty-five years, the Rutland Area Visiting Nurse Association & Hospice has delivered quality care throughout Rutland County setting a standard of excellence. The Rutland Area Visiting Nurse Association was founded with a mission to provide quality, comprehensive and cost effective home health care. Today, we continue to fulfill this mission by serving thousands of residents in our community.

These past few years have been the most challenging years in home health care. The 1997 Balanced Budget Act mandated changes in Medicare reimbursement, increasing the regulatory burden and financial pressures on our agency. The growing demand for services combined with a nationwide shortage in nursing staff and decreased revenues has caused many visiting nurse agencies to close their doors. Despite these challenges, we continue to provide essential services to our community and have achieved a number of successes.

We are proud to report these achievements:

- Received re-certification by the Joint Commission on Accreditation of Healthcare Organizations with an outstanding score of 96 out of a possible 100.
- Recognized as a "Best Practice" agency by Eureka Communities Fellowship program.
- Received a Regional Award of Excellence and a National Award of Merit for our Hope in Housing Project, a partnership between Rutland Housing Authority and RAVNAH.
- Served over 800 residents of eleven (11) senior housing sites
- Implemented the Vermont Medication Bridge Project with a grant from the Pharmaceutical Research and Manufacturers of America, saving over \$45,000 for eligible individuals in our community.
- Provided nearly 4,000 flu immunizations.
- Increased our employee contribution to the United Way by 94%.

We could not have been successful without our dedicated staff. RAVNAH's staff and volunteers made over 80,968 visits to 2,288 different patients. In the Town of Rutland we provided 2891 visits to 50 individuals.

To the individuals and organizations of the town of Town of Rutland that have supported us during 2002, we are truly thankful. We are truly blessed to benefit from the commitment of our staff and the community. Again, we say thank you for your support.



Joint Commission
on Accreditation of Healthcare Organizations
A United Way Member Agency



RSVP & The Volunteer Center

37 East Center Street, Rutland, Vermont 05701 • (802) 775-8220 • Fax: (802) 775-8221 • E-mail: rsvprutnd@aol.com • TTY/TDD: 800-253-4

REQUEST FOR TOWN FUNDING

TOWN OF: RUTLAND TOWN AMOUNT REQUESTED: \$670.00

RSVP is an "Invitation to Serve" program for people of all ages who want to meet community needs through meaningful use of their skills, talents, interests and knowledge in volunteer service to non-profit organizations. Needs are met in critical areas such as human service, health, state and local government, education, literacy, and the arts, just to name a few. RSVP involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. Through such efforts, RSVP is meeting the needs that strained local budgets cannot afford. RSVP enables people to contribute to their communities and feel good about themselves through the rewarding experience of volunteering. Additionally, over the past 4 years RSVP has implemented new programming to address pressing community needs. These programs include an America Reads program called *Rutland County Reads* aimed at enhancing literacy among elementary school children and an osteoporosis exercise program called *RSVP Bone Builders* which provides free exercise classes with RSVP volunteer instructors to Rutland County residents.

Locally, RSVP is the largest program of coordinated volunteer services serving the people of Rutland County with 689 volunteers. From July 1, 2001 through June 30, 2002, volunteers in Rutland County provided 63,810 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$927,159.

Once again this year RSVP is not asking for additional monies from the Town of Rutland. The monies we are requesting this year will be used to help defray costs of providing volunteer placements, support, insurance, transportation, and recognition. RSVP continues to strive to provide needed and supplemental services that enhance the quality of life for citizens of all ages throughout Rutland County.

Currently in Rutland Town, 47 volunteers donate their services to the following non-profit organizations: RRMC, BROCC, Headstart, Community Cupboard, Rutland Town School, Rutland Area Art Association, Eden Park Nursing Home, RSVP Goodtime Singers, Pleasant Manor Nursing Home, Godnick Adult Center, RSVP Rutland Senior Chorus, National Council of Senior Citizens, College of Saint Joseph, USDA Soil Conservation Agency, Rutland Mental Health Services, One-2-One, Dismas House, non-profit board member, Genesis Elder Care, Northeast and Northwest Elementary Schools, Southwest Vermont Council on Aging, West Rutland School, Crossroads Arts Council, Muscular Dystrophy Association, Rutland Area Visiting Nurses Association and Hospice, The Rutland Partnership, Congressional offices, Mountain View Center, Orton Family Foundation, Rutland Economic Development, Kids on the Move, Rutland Intermediate School, Rutland High School, VT Criminal Justice Training Center, Rutland City Police, the RSVP Bone Builders Osteoporosis Program, Rutland Regional Educational Alliance, Rainbows, VT Dept. of Employment and Training, Loretto Home, VT Association for the Blind and Visually Impaired, Shelburne Elementary School.

The volunteer services they provide include: knitting and sewing clothes for children, tutoring and mentoring in area schools, mailings, entertaining in the area nursing homes and schools, teaching and performing arts and crafts, greeting people at RRMC and providing information at the front desk, clerical assistance, delivering and preparing meals, pastoral care, board members, driving for elders and the disabled, friendly visitations, cooking assistance, community relations, fund-raising, bingo aides, recreation leaders, clowning, and an array of special projects including Rutland County Reads, RSVP Bone Builders, research, library aides, exercise leaders for the RSVP Osteoporosis Program. On behalf of RSVP, I would like to thank the residents of Rutland Town for their support in the continuation of the RSVP program. As financial constraints effect more and more non-profit organizations, the need for volunteers increases. With your help, RSVP will continue to respond to this need.

Sincerely,

Nan M. Hart, Director
October 5, 2002

Cardiovascular Workplace Wellness
Child, Family & Community Services
Community Access Program
Community Rehabilitation & Treatment
Emergency Crisis Services

Career Choices
Evergreen Center
Green Mountain Foster Grandparents Program
InterAge
One-to-One

Retired & Senior Volunteer Program
Rutland Area Prevention Coalition
Rutland County Head Start
Vocational Opportunity Works
*United Way Member Agency



REGIONAL AMBULANCE SERVICE, INC.

275 Stratton Road
Rutland, VT 05701

18th ANNUAL REPORT

Business: 802-773-1746
Emergency: 802-773-1700
FAX: 802-773-1717

(Fiscal Year Ending June 30, 2002)
19 Years of Service 1983 - 2002

To the Honorable Citizens of Rutland Town, VT:

We are pleased to present our 19th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for nineteen years. From 1983 to the end of this year Regional has responded to 83,630 ambulance calls. This past year, ending June 30, 2002, the service responded to a total of 6,369 ambulance calls in our 12 communities and an additional 1,426 "Medic One" paramedic intercept calls.

Call volume continues to be high. **We commend our staff for keeping up with the increased demand and for providing excellent service.** We are also very pleased to congratulate R.A.S.C.F.R. Assistant Field Chief MaryAnn Jakubowski for receiving the Vermont E.M.T. of the Year award, Paramedic Supervisor Jim Collins for being honored as our "Star of Life" at the American Ambulance Association's Star of Life celebration and Paramedic Colleen Gilman for receiving the Vermont Safe Kids award for 2002.

With the continued support of the citizens, our employees, and community governing bodies, we have been able to level fund or lower our assessment rate for the past 18 years. Our current assessment rate is \$4.75 per capita and has been lowered to \$4.25 per capita for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts has been vital to our continued success. We extend our appreciation to everyone for their support.

This past year a new ambulance was put into service to replace an older ambulance with over 100,000 miles of service on it. The garage was remodeled to accommodate the 6th ambulance that had been put into service due to the increase in call volume.

Our motto "Serving People First with Pride, Proficiency and Professionalism" is demonstrated by our employee's commitment to continuing EMS training. Each year we have special training in Critical Care Paramedicine, Advanced Cardiac Life Support, Basic Life Support, Prehospital Advanced Trauma Life Support, Pediatric Advanced Life Support, Emergency Vehicle Operator, Bloodborn Pathogens and a variety of continuing education programs. Our professional staff is extremely capable and dedicated.

Monthly C.P.R. classes are taught at Regional Ambulance. Last year, through the R.A.S. Training Center, 1,303 people were certified in C.P.R. Tours, lectures, demonstrations, and C.P.R. classes are available for the general public. Call our office for information on Healthy Homes. For further information call 773-1746.

The public is encouraged to visit and talk to the employees and Administrator at our Stratton Road facility. Please feel free to contact James Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service, Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely; Paul Kulig, President
R.A.S. Board of Directors

Mary Keirstead
Rutland Town Representative
R.A.S. Board of Directors



SOUTHWESTERN VERMONT COUNCIL ON AGING

Report to the Citizens of Rutland Town

This report provides information about the many ways the Southwestern Vermont Council on Aging helped elders in Rutland Town during the past year. Programs and services included:

Senior Meals:

The Council provided major funding support for meals served to elder residents of Rutland Town. This funding helped supply 5,642 meals that were prepared and delivered to the homes of 39 older persons in your community who were in need of this special meal support. This service, provided through contract, is often referred to as "Meals on Wheels". We also supplied "Blizzard Bags" to Meals on Wheels participants and other isolated elders, providing "shelf-stable" meals for use in a weather related or other emergency situation. In addition, 37 elders participated at one or more of the luncheon sites available in our region, enjoying 868 meals.

Case Management Assistance:

46 elders were served by agency Case Management staff who provided help with applications, recertifications and problem solving around programs such as Fuel Assistance, SSI, Medicaid, Medicaid Waiver, Food Stamps, etc. Case Managers also assisted frail elders with long term care needs, helping those who wished to remain independent identify options and connect with available services and supports.

Other Services:

The Council also provided the following services to older persons in your community:

1) Telephone support through our "Senior HelpLine" (786-5991 or 1-800-642-5119). This service provided phone access to elders, family members and other caregivers in need of information about available services and supports; 2) Health benefit counseling information and form filing assistance through our SHIP Program; 3) Legal service support through a contract with the Vermont Senior Citizens Law Project; 4) Provision of information related to elder issues through the "Elder Connection" column appearing weekly in the Rutland Herald, written by Barbara Hanson; 5) Nutrition education and counseling provided by a Registered Dietician who worked on an individual basis with older persons who needed to improve their dietary intake; 7) Support services provided by Senior Companions who worked on a one on one basis with frail, homebound elders; 8) Elder Care Clinician support for elders struggling with mental health issues frequently related to depression; 9) Transportation assistance through the Elders on the Go and the One-2-One Program.



VERMONT ASSOCIATION FOR THE BLIND AND VISUALLY IMPAIRED

Below is our submission for your town report:

The Vermont Association for the Blind and Visually Impaired (VABVI) is grateful for the commitment that the Town of Rutland has made to their blind and visually impaired residents and the services that VABVI provides for those residents. VABVI has been providing service, training and support to visually impaired Vermonters of all ages since 1926. Our mission is to enable Vermonters with vision problems, whether blindness or impairment, to achieve and maintain independence. We are the only private, non-profit organization in the state providing direct services to visually impaired Vermonters.

Our services for children include one-on-one intensive work with children, their families and teachers, assistance in the classroom and community, acquisition of educational materials in alternative formats (such as Braille, large print and audiotape). In addition, we have educational overnight camps for children and teens and we have a transition program for teenagers preparing for college or work. Services for adults include: individual and group rehabilitation training and peer support; orientation and mobility training; access to and training on adaptive equipment and technology. We provide a range of volunteer services including transportation, in-home assistance and companionship.

With offices based in Brattleboro, Burlington, Montpelier and Rutland, we reach Vermonters in every corner of the state. During fiscal year 2002 we provided assistance to 1,382 clients, including 137 people in Rutland County and 69 residents of Rutland Town, and eighty-nine cents out of every dollar we received went toward direct services. If you would like additional information about VABVI services or volunteer opportunities, please call our Rutland office toll free at 1-877-350-8839.

37 Elmwood Avenue
Burlington, VT 05401
(802)863-1358
(FAX)863-1481
Email: VABVI@aol.com
Website: vabvi.org/main

10 Main St.
Montpelier, VT 05602
(802)828-5997
(FAX)828-5999

10 Burnham Avenue
Rutland, VT 05701
(802)775-6452
(FAX)775-4669

38 Park Place, Suite 2
Brattleboro, VT 05301
(802)254-8761
(FAX)254-4802

Toll free numbers
Burl (800)639-5861
Mont (877)350-8838
Rutland (877)350-8839
Bratt (877)350-8840

THE VERMONT CENTER FOR INDEPENDENT LIVING SUMMARY FOR THE TOWN OF RUTLAND ANNUAL REPORT

The Vermont Center for Independent Living (VCIL) teaches people with significant disabilities how to gain more control over their lives and how to access tools and services to live more independently. We also conduct public education and systems change activities that promote the full inclusion of disabled people into community life.

An estimated one in five Vermonters has a disability. The Vermont Center for Independent Living, a private not-for-profit corporation, is Vermont's first and only cross-disability center for independent living and the first organization in the state to be directed and staffed by a majority of people with diverse disabilities.

Statewide, in FY02, from October 1, 2001 through September 30, 2002, VCIL responded to 1,931 requests from individuals, agencies and community groups for information and referrals on a broad range of subjects related to living with a disability. We provided one-on-one peer counseling to 365 individuals to help increase their independent living skills and life opportunities; provided 377 households with financial and technical assistance for making their bathrooms and entrances accessible to a disabled family member; provided over 303 individuals with personal assistance and/or assistive technology; provided communications equipment to 80 Deaf, hard-of-hearing or speech-impaired individuals through our Telecommunications Equipment Distribution Program, and served home-delivered meals to 403 Vermonters through VCIL's Meals On Wheels program for Individuals Under 60 with Disabilities.

During FY02, VCIL provided 177 services to 136 residents of the Town of Rutland and City of Rutland. The following services were utilized: Information and Referral, the Home Access Program, the Peer Advocacy Counseling Program, Meals on Wheels for the disabled under the age of 60, and the Vermont Telecommunications Equipment Distribution Program.

VCIL's main office is in downtown Montpelier with three smaller regional offices in Bennington, Brattleboro and Burlington. The Montpelier office houses our resource library and our toll-free information line, which provides answers to disability related questions from every Vermont community. Our locally based Peer Advocacy Counselors are available to people with disabilities in every municipality in Vermont.

To learn more about VCIL, please call us toll-free at 1-800-639-1522 or visit our new web site at www.vcil.org.



In the year 2002, 27 towns in Rutland County supported the work of Rutland Mental Health Services through town giving. Our agency is committed to providing quality services regardless of an individual's ability to pay. The generous support of towns such as Rutland assures that quality services are available for their families, friends and neighbors. Town giving dollars support services which include:

- Individual Counseling for Children, Adults and Families
- Substance Abuse Treatment Services
- Emergency/Crisis Services

During fiscal year 2002, Rutland Mental Health Services provided 5,869 hours of services to 128 Rutland residents. We value our partnership with the Town of Rutland in providing these much needed services and thank you for your continued support.

Mark G. Monson

President and Chief Executive Officer

RUTLAND REGION TRANSPORTATION COUNCIL

Formed in 1992, the Rutland Region Transportation Council (RRTC) provides a forum for the development of regional transportation planning and transportation projects that may have regional impacts. In addition, it coordinates policies and priorities with the Vermont Agency of Transportation and promotes cooperation on transportation issues in the Rutland region. The Council is the primary method for public involvement in transportation planning. State and federal funds are obtained by the Rutland Regional Planning Commission which provides support for the Council. The Planning Commission also provides planning, administrative, and geographic information system staff.

All municipalities in the Rutland Region are encouraged to be active in the Transportation Council and those with representatives named to the Council may vote on any issues. Municipalities are not obligated to participate in the Council and those that do participate may cease their involvement at any time.

Over the last fiscal year (October 2001-September 2002), the Rutland Region Transportation Council and its staff have been working for improved transportation planning in Rutland County in the following ways:

- Continued to assess the Rutland region's top transportation problems and identified areas that should undergo further evaluation. From a regional perspective, improvements to the Route 7 and 4 corridors are always high priorities;
- Participated in discussions regarding transportation projects such as improvements to VT 73 and the Pittsford-Brandon Bypass Study;
- Provided comments to the Vermont Agency of Transportation on the development of Vermont's FY 2003 transportation Capital Budget and Program and the FY 2003-2005 State Transportation Improvement Plan (STIP);
- Worked with a consultant to produce a report providing background and possible corrective options for the US7/VT103 intersection in Clarendon;
- Developed a program to assist towns with culvert inventories. Three towns have utilized the program so far;
- Continued to address seasonal transportation problems along VT 103, VT 100, and US 4 by working with staff of neighboring Regional Planning Commissions and ski area representatives;
- Restarted the traffic counter program by collecting traffic data for three towns;
- Worked with the Rutland Physical Activity Coalition to increase bicycle and pedestrian opportunities in the area (including a map of walking trails in Rutland City);
- Held a one-day seminar on modern roundabouts lead by an internationally-renown expert;
- Assisted with the transit program for elderly and disabled residents and with a new regional Short Range Transit Plan;
- Distributed reports, bulletins, fliers, and newsletters, and maintained the Council's Web page.

In the current federal fiscal year (October 2002 – September 2003), the Rutland Region Transportation Council is continuing many of these efforts as well as initiating some new ones including workshops on access management.

Meetings of the Rutland Region Transportation Council are held once each month, normally on the fourth Thursday, in Rutland. All those with an interest in transportation and related issues are invited to attend. Questions about the Transportation Council may be directed to the following individuals: Susie Leonard or Susan Schreibmen, Senior Planners (775-0871) or Richard Baker, Chairman (247-6366).

Vermont Department of Health
Annual Report – Town of Rutland Town

The Vermont Department of Health works to protect and improve the health of all citizens. The following are some of the essential services available to residents of Rutland Town.

Bioterrorism – Emergency Preparedness:

The Vermont Department of Health is actively working with local, state and federal agencies to assure a rapid and effective response to bioterrorism and other public health threats or emergencies. Local health department response may include: finding and identifying disease early; investigating the source of the disease; providing accurate and timely information to the public and health professionals; and collaborating with other agencies during biological, environmental or weather events. The Rutland District Office has become a contributing member of the LEPC (Local Emergency Planning Committee) for the Rutland Region. In the past year we have established ties with many of the emergency response agencies. We have also provided training to town health officers, had a “practice” event for the entire staff and begun working with the Rutland Regional Medical Center to increase active surveillance.

WIC (Special Supplemental Nutrition Program for Women, Infants and Children):

One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices, and providing an individually designed package of nutritious food to eligible individuals. During 2001, 35 women, infants and children living in Rutland Town received foods as well as health screening and individualized nutrition education through this program. The average value of foods provided is \$35,00 per person per month.

West Nile Virus Surveillance:

West Nile Virus first appeared in the U.S. in New York City in 1999 and has become well established in the Northeast. Birds, mammals and people can get WNV from the bite of an infected mosquito. The Vermont Departments of Health and Agriculture conduct surveillance for WNV each year from June until cold weather limits mosquito activity in the fall. In 2002, 18 Town Health Officers throughout the state also participated in this program, assisting primarily with mosquito trapping. As of October 1, 2002: 455 mosquito pools

From June – October 18, 2002, 144 dead birds were reported, 86 were tested, and 1 crow was found to be infected with WNV. There were two probable human cases of WNV reported during this same time period from the entire state.

New public health issues emerge every year. Some challenges being addressed by the Health Department include expansion of substance abuse (including heroin, alcohol and tobacco) prevention and treatment; access to health care (including mental health services, special health needs and dental care); and development of comprehensive statewide plans for chronic diseases such as asthma and diabetes.

If you would like more information about these efforts, or if you have a public health concern, please call the Rutland District Office at 802-786-5811. Please visit our web site at www.healthyvermonters.info for *Healthy Vermonters 2010*, our state's blueprint for improving public health, news releases; other publications and reports; and general public health information.

ARC - Rutland Area

Advocacy, Resources & Community for citizens with developmental disabilities and their families

A United Way member agency

2002 ANNUAL REPORT

The mission of ARC - Rutland Area is to advocate, nurture and support the right of each individual with developmental disabilities to be valued with the same entitlements as a non-disabled individual, including the right to lifelong opportunities for personal growth and full participation in the community.

In 2002, we were representative payee for about 66 clients referred to us by Social Security and the local mental health center. We assisted these clients in managing within their budget limitations; quite an accomplishment for people living on the limited resources of SS and SSI. We were involved in every operation from payment of bills, rent etc. to dispensing personal expense monies on a weekly basis. We negotiated and mediated between landlords, service providers and businesses in cases where a client was unable to resolve an issue independently. The man hours involved in managing one's case averages from several hours monthly to 3-4 hours weekly, dependent on need. As well, we assisted about 12 clients in filling out annual accounting forms for probate court.

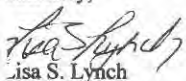
Six (6) dances were provided - Valentines, Spring Fling, Summer, Summer Picnic / Annual Meeting, Halloween, and our annual Christmas Dinner - over the year these events were attended by 241 people with developmental disabilities, friends and families. There are also ongoing weekly events such as the art class and the music & movement class.

ARC- Rutland Area supports the local Self-Advocacy group for people with developmental disabilities by doing the minutes and preparing the agendas for the group and then helps with facilitating the meeting. The Self-Advocates have currently been trained in a Disability Awareness Training and have presented the training at Rutland High School. There will be going into elementary schools around the county as well. Many citizens are getting to know the self-advocates better through this service and they are gaining valuable public speaking and advocacy skills. This year the self-advocate group also attended the annual Green Mountain Self-Advocates' Voices and Choices conference in Randolph.

Our Executive Director is a member of the Rutland Family Support Network which is lead by parents to gather information families need, create goals to some system changes and network via the internet, brochure, forums and newsletters. She also is on the Local Standing Committee of Community Access Program. By staying in touch with other state level organizations and working collaboratively with local advocates, families and organizations ARC-Rutland Area stays on top of the services being provided to people with developmental disabilities and has an outlet to advocate for those services that are not being offered.

On behalf of the Board Members, friends, and families; we are grateful for the support and continued assistance from the citizens of Rutland Town. We receive neither state nor federal funding, and our main sources of income continue to be United Way, Rutland City and other towns such as Rutland Town. In 2002 residents of Rutland Town took advantage of all the services we offer. Our 2003 request for funding from Rutland Town is again \$800.

Sincerely,



Lisa S. Lynch
Executive Director

128 Merchants Row, Suite 302, Rutland, VT 05701-5915~ (802) 775-1370 Fax 775-4544
email address: arcrutlandarea@cs.com

Rutland Free Library Association, Inc.
ANNUAL REPORT 2001-2002

The loss of nearly 20% of our operating funds due to one town's withdrawal of support in March 2001 had a profound effect upon our level of service this year and ultimately, upon all library users in the region. To live within a dramatically reduced budget we did not replace two full-time staff members who departed through retirement and resignation. This required a reduction in library hours which directly limited access to reference services, the Internet and programming.

Throughout the fall trustees of 2001 four selectmen and one alderman joined together to hammer out an agreement for funding that all hoped would help stabilize the library's financial situation. At the town meetings in March Rutland Town re-supported the library while Mendon, Ira and Tinmouth all increased their own taxes in a range of hikes from 21% to 29%, setting the stage for FY 2002-03.

While our service level was unhappily reduced out of necessity, the library's focus and commitment to improving library services did not waver. With the help of a \$50,000 grant from the Vermont Department of Libraries we migrated from an outdated automated catalog and circulation program to an Internet-based system that supplies full color graphics, extensive details about our books including book covers, reviews, synopses, webpage links and recommendations. We installed four databases available exclusively to library cardholders through our webpage (www.rutlandfree.org). These databases provide full-text magazine articles for adults and kids, recommendations for novels, homework help for children and a subject database for teens and adults.

We also installed four computers through a grant from the Bill & Melinda Gates Foundation that provide software programs for adults and kids, including spreadsheets, word processing programs, games to help children learn how to use the computer and mouse and keyboard tutorials for adults. Fourteen Internet terminals stand available for library visitors every day, serving thousands over the course of the year.

Our book and media collections were both upgraded, with the establishment of a graphic novel collection, and the addition of full-length recorded books on CDs. Currently we are working on a massive overhaul of the large-print collection and increasing the size of the DVD collection just introduced.

This summer we received \$500,000 from the Freeman Family through the Vermont Library Foundation. This grant, which cannot supplement operating expenses, has been designated for the establishment of a youth collection and gathering place in the library, outreach services to teens and seniors, the expansion of our book collection, the introduction of fourteen exclusive databases on our webpage, and some building upgrades: air conditioning, carpeting, shelving, painting and lighting improvements along with more seating.

With funding currently stabilized, with our commitment to quality library service strong and with the help of the Freeman Family Foundation the library is poised to move forward to meet the demands of a rapidly changing world.

Paula Baker, *Director*

BOARD OF TRUSTEES for 2001-02

Debra Marro, *President*
Robert Van Heiningen, *VP*
Margery Bloomer, *Secretary*
George Means, *Treasurer*
William D. Anderson

R. Richard Brothers
Barbara Giancola
Marie Gosinski
Jean Huebner
Betti Jaquay *Tinmouth*

Michelle Lapp *Ira*
Holley Moran
Karen Seward
Stuart Silloway *Mendon*

RUTLAND ECONOMIC DEVELOPMENT CORPORATION

Ever since its beginning in 1937, REDC has sought to bring together local business and community members to grow the Rutland region economy. From our first project to provide parking for downtown merchants to the many loans we currently provide to local business owners, we have remained committed to the concept that the standard of living and quality of life of the region's citizens can best be served by a vibrant, healthy economy, sensitive to the environment and preservation of our cultural heritage.

Our goal, therefore, is to attract and retain businesses that will provide quality job opportunities so that all of our citizens benefit. By working with companies to find suitable buildings in which to grow, obtaining state tax credits, and financing through various means, REDC helps many small businesses grow and prosper in Rutland County. Our partnership with the Small Business Development Center (SBDC) and Vermont Manufacturing Extension Center (VMEC) means that we can support these small businesses even further with other services that will increase their efficiency and profitability.

More information about our many services is available on our website at www.rutlandeconomy.com or by e-mailing us at redc@rutlandeconomy.com.

SOLID WASTE ALLIANCE COMMUNITIES (SWAC) 2002 ANNUAL REPORT

The residents in the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven voted in November 2002 to enter into an Interlocal Contract in order to share resources for the economical provision of services and programs in the carrying out of the Town's responsibilities for municipal solid waste management.

SWAC functions with one administrator, Pam Clapp (518-854-9702). SWAC fulfills the statutory requirements of the state laws covering solid waste. This year the organization has:

- ④ Sponsored four Household Hazardous Waste Collection events (mandated by the State) with drop-off service available through an agreement with the Rutland County Solid Waste Management District throughout the year. There are no direct costs charged to residents.
- ④ Researched and drafted our new solid waste plan. As of November 2001, all municipalities in the state were given 18 months to update their existing Solid Waste Plan. SWAC received a grant to work with the Rutland Regional Planning Commission to write our solid waste plan. SWAC is proceeding to ensure that the towns will be in compliance with this State mandate due in May 2003. (Copies are available for review and comment at your town office.)
- ④ Wrote and received grants to reduce costs for planning, recycling, education and household hazardous waste.
- ④ Attended state-wide solid waste and hazardous waste meetings representing the interest of the SWAC communities.
- ④ Fielded municipal and citizen questions and concerns regarding solid and hazardous waste issues.
- ④ Coordinated paper recycling pickups with Putney Paper. Participating municipalities are paid for their magazines, newspaper, junk mail, paper, and corrugated cardboard.
- ④ Applied for and received a grant to purchase a portable glass crusher for use in SWAC towns.
- ④ Set up computer collection box program in each of the SWAC towns. Computers are collected for reuse, recycling and disposal.
- ④ Purchased a membership package from the Association of Vermont Recyclers which allows for one educational theater presentation to be provided to each SWAC town on a variety of topics such as recycling, reduction, and hazardous waste.

We wish to thank those citizens who participate in our ongoing efforts to recycle and appropriately dispose of solid and hazardous waste.

SATURDAY, APRIL 12, 2003

8:00 a.m. - noon - RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland Town

1:30- 3:00 p.m. - CHITTENDEN TRANSFER STATION, Chittenden

SATURDAY, APRIL 19, 2003

10:30-noon - MIDDLETOWN SPRINGS Transfer Station, behind fire house, Middletown Springs

1:30-3:00 p.m. - FAIR HAVEN TRANSFER STATION, Fair Haven Avenue, Fair Haven

3:30-5:00 p.m. - former WEST HAVEN ELEMENTARY SCHOOL, corner of Main Road and Rt. 22A, West Haven

SATURDAY, SEPTEMBER 6, 2003

8:00 - 9:30 a.m. - SHREWSBURY CENTER GARAGE, behind Shrewsbury Community Meeting House, Shrewsbury Center

11:00 A.M- 12:30 p.m. - BENSON TRANSFER STATION, Benson

2:00-3:00 p.m. - SUDBURY RECYCLING CENTER, across from the Town Garage, Williams Lane, Sudbury

SATURDAY, SEPTEMBER 13, 2003

8:00 A.M. - noon - RUTLAND TOWN Transfer Station, in Northward Park, off Post Road Extension, Rutland Town

1:30-3:00 p.m. - TINMOUTH COMMUNITY CENTER, across from Snack Bar, Route 140, Tinmouth

AVAILABLE TO: Residents of the Solid Waste Alliance Communities (SWAC) Towns ONLY - Benson, Chittenden, Fair Haven, Middletown Springs, Rutland Town, Shrewsbury, Sudbury, Tinmouth, and West Haven. As a resident of SWAC, you may attend ANY of the events listed above, not just the one scheduled for your town. RESIDENTS OF THESE COMMUNITIES MAY ALSO DROP OFF THEIR HOUSEHOLD HAZARDOUS WASTE AT THE GLEASON ROAD HAZARDOUS WASTE DEPOT DURING NORMAL OPERATING HOURS. Please call Tom at 770-1333 for more information. **PROOF OF RESIDENCY REQUIRED!!!**

COST: Free to SWAC residents.

BUSINESS WASTE: Businesses should contact the Rutland County Solid Waste District (Tom at 770-1333) to arrange for disposal and cost information.

- ☉ Use products up for their intended use to lower disposal costs for your community.
- ☉ Keep products in their original containers. Do not mix products!
- ☉ No smoking or fires allowed at the collection site.
- ☉ Stockpiling of wastes at the collection site is not allowed.

***COMPUTER COLLECTION:** Permanent computer collection boxes are available in the towns of Benson, Chittenden, Fair Haven, Middletown Springs, Rutland Town, Shrewsbury, Sudbury, and Tinmouth. West Haven residents can access the computer collection box located in Fair Haven. Please check with your town office or transfer station attendant for disposal fees. In addition, computers are also accepted for recycling or disposal at the Rutland County Solid Waste Facility during regular operating hours. There is a nominal fee for disposal.

For questions or more information, please call **TOM** at 802-770-1333 or **PAM** at 518-854-9702.

WHAT TO BRING

From the Yard/Garden

Pesticides
Herbicides
Insect Sprays
Rodent Killer
Pool Chemicals
Flea Powder
No -Pest Strips
Fertilizer
Lighter Fluid

From the Garage

Wax Polish
Engine Degreaser
Carburetor Cleaner
Gas Treatments
Creosote
Radiator Flusher
Roofing Tar
Used Motor Oil

From the House

Drain Cleaners
Oven Cleaners
Floor Cleaners
Toilet Cleaners
Rug/Upholstery Cleaners
Furniture Polish
Metal Polish
Arts and Crafts Supplies
Photo Chemicals
Chemistry Kits
Mothballs
Unbroken Fluorescent Tubes
Lithium, Mercury, Ni-CAD Batteries

From the Workbench

Rust Proofers
Wood Preservatives
Wood Strippers and Stains
Paint Thinners
Lead and Oil-Based Paints
Solvents/Varnish Sealants

WHAT NOT TO BRING

- **LATEX PAINT** - Latex Paint is not a hazardous waste! Use it up or give it to a friend to use. It may be dried and landfilled as a solid waste. Open container and let dry until solid or mix in cat-litter to speed up the process.
- ***COMPUTERS** - See above.
- **CAR BATTERIES** may be taken to the Rutland County Solid Waste Facility during regular operating hours. Most service stations will take used car batteries.
- **Tires** are also accepted at the Gleason Road facility for a nominal fee.



RUTLAND COUNTY SHERIFF'S DEPARTMENT

P.O. Box 303
RUTLAND, VERMONT 05702-0303
802-775-8002

Sheriff R. J. Elrick

Sheriff's Annual Report

On behalf of the men and woman of the Rutland County Sheriff's Department, I am pleased to present our annual report to the citizens of Rutland Town. Currently operating with a staff of 60 employees including 45 Deputies (27 of them full-time) and a fleet of 23 cruisers, the Department continues to grow to meet demands for service. Our projections at this time last year suggested a growth in sworn personnel of 12-14 additional full-time Deputies over the past twelve months. We met that projection with a net increase of 14 new full-time Deputies.

At present, the Sheriff's Department provides law enforcement services under contract to seven (7) towns in the County, as well as to the National Forest Service and the Diamond Run Mall. We continue to provide a roaming countywide patrol funded through a grant from the federal COPS office. The Department provides court officers in Superior, District, Family, Probate, Magistrate, and Small Claims courts. The Department also contracts with private organizations to provide such services as traffic control, wide load escorts, and general security and enforcement. We have responsibility for prisoner transportation in Rutland County, including prisoners, juveniles and mentally ill patients. The Department is also responsible for the service of civil process.

The Sheriff's Department is pleased to continue providing contract patrols in the Town of Rutland. Our Deputies have primarily focused our efforts on speed enforcement on your highways during the hours we are in Rutland Town. As always, we encourage you to abide by posted speed limits. We have also been more vigilant in enforcing stop-sign violations. Your voluntary compliance with laws and ordinances is our ultimate goal!

Please visit us on the web at www.rutlandsheriff.com. In addition, residents are reminded of our countywide crime tip-line. I encourage you to call us at **802-786-0000** to report any crime or suspicious activity of any kind. The origin of your information will remain anonymous! This line should be used for information only and not to report emergencies. If you need assistance in an emergency, you should call 9-1-1. Non-emergency calls can be directed to the Sheriff's Department at 775-8002.

I encourage you to call our office or stop in with any questions, suggestions, or needs you might have throughout the year. Stay involved in your community and be a part of the solution to the problems we face throughout the year.

R. J. Elrick
Rutland County Sheriff

"PROTECTING OUR FUTURE"

**RUTLAND COUNTY WOMEN'S NETWORK AND SHELTER
ANNUAL REPORT 2002**

The Rutland County Women's Network and Shelter is a non-profit agency working within Rutland County to provide safety and support services to victims of domestic violence and sexual assault. We have been in Rutland County for over 23 years serving men, women, and children who live in danger.

This year the shelter has been constantly full of activity and people. We housed 66 families with 80 children. In addition to people who needed immediate housing for safety, we gave counseling and other support services to well over 3000 people. We assist people with counseling, support groups, help with relocation, a 24 hour crisis line for domestic violence and rape, family court advocacy, and other services necessary to keep families safe.

The families, volunteers, and staff of the shelter thank the voters of Rutland Town for their continued support of our program. Because of your consistent support, we are able to continue to provide a safe haven for those survivors of domestic violence from your town.

REQUEST

The Rutland County Women's Network and Shelter is requesting the sum of \$500.00 which will be voted on in March, at the town meeting of 2003, for assistance in supporting the shelter. We are very grateful for the help that the people of Rutland Town have given us in the past. We provided services for 81 residents of Rutland Town this year.

Sincerely,



**Rebecca Roguen
Assistant Director**



**George D. Aiken Resource
Conservation & Development Council, Inc.**

22 North Main St., Suite 2
Randolph, VT 05060
(802) 728-9526
Fax (802) 728-5951

*"A non-profit non-partisan network of local people
dedicated to helping communities conserve and develop
their natural and human resources."*



Town Report Information

George D. Aiken Resource Conservation and Development (RC&D) Council Report

The George D. Aiken Resource Conservation and Development Council (RC&D) has been actively assisting towns with natural resource conservation and rural development projects over the past year. We are here to serve your community. We coordinate and facilitate assistance to town governments, school districts, fire departments and nonprofit groups in the six southern Vermont counties. By bringing together help from our extensive network of resources, we can focus technical and financial resources on your specific needs. We get technical assistance and staff help through the U.S. Department of Agriculture but private sources make up most of our budget. The Council is a self-supporting 501 (c)(3) nonprofit organization. Highlights of our work in the six counties in 2002 include:

- Nine towns received funding to improve water quality and upgrade backroads through our better backroads grants
- Two towns received complete water supply plans identifying all potential useable water sources for fire fighting in the town
- 21 towns received funding and engineering assistance to design and install dry hydrants as a source of water to fight fires
- 76 towns received Jeffords fire safety grants to purchase personal protective gear for firefighters
- Numerous farmers received technical and marketing assistance with agritourism ventures
- We continue to serve as the fiscal agent for the White River Partnership
- Teams of high school students from throughout the area participated in the Vermont Envirothon
- The Connecticut River and Lake Champlain Birding Trails both made improvements and brought additional tourism dollars into the region
- We provided grant writing assistance to towns and organizations seeking funding for projects supporting activities ranging from recreation, agricultural education, to helping the eastern bluebird become reestablished in Vermont

Other current projects include helping a town with flooding problems, erosion control and streambank stabilization in several locations, helping to develop community centers and recreation fields. In the Town of Rutland, we provided a Jeffords Fire Safety Grant for \$1,566.00 and two dry hydrant grants for \$1,000.00 each. We currently have funding available for low interest loans to develop agritourism ventures on farms. Do you have a project or program that could use some assistance to "make it happen"? Over the years the George D. Aiken RC&D Council has helped many communities and organization on a variety of projects. We work on a request basis, so the first step is up to you, giving us a call. For information and free consultation call Kenneth Hafner our RC&D Coordinator at (802) 728-9526 or email: kenneth.hafner@vt.usda.gov.

"Helping to Make Things Happen"



AUDITORS

Rodney S. Cioffi & Letitia L. Fineberg



SELECT BOARD

Seated: Stanley F. Rhodes, III Chairman
 Left to Right: Linda A. Gallipo, Richard J. DelBianco
 Steven E. Hawley, Clerk James L. McNeil



CLERK & TREASURER

Marie K. Hyjek



HIGHWAY DEPARTMENT

Byron R. Hathaway , Walter E. Trip



FIRE CHIEF

Joseph Denardo



RECREATION BOARD

Seated: Laurie A. McMahon, Maurice Fredette

Left to Right: Donald R. Therriault, Richard E. DelBianco



DELINQUENT TAX COLLECTOR

Richard S. Lloyd



LISTERS

George Livak, Howard Burgess & Dean Davis



TOWN PLANNING COMMISSON

Left to Right: Robert Dombro, Howard Burgess, Raymond Leonard
Anthony Belock, William Martinez, Sharon Crowley, Richard Hoenes, Sr.



SCHOOL BOARD

Standing: S. Stacy Chapman, Chairman
Seated: Hillary Temple, Lynette Gallipo, Theresa Kulig, Denise Gonyea



HEALTH OFFICER

Stanley F. Rhodes III



MODERATOR & GRAND JUROR

Leigh E. Adams



TRANSFER STATION

Anthony J. Flory & Wilfred C. Shackett



ADMINISTRATIVE ASSISTANT

Joseph B. Zingale

PLEASE CUT OUT AND LOCATE NEAR PHONE

**FOR ALL FIRES
CALL
773-2565
TOWN OF RUTLAND
FIRE DEPARTMENT**

EMERGENCY TELEPHONE NUMBERS

Rescue and Ambulance	-	"911"
State Police	-	773-9101
1st Constable	-	773-7388
2nd Constable	-	773-8973
	-	773-3791

**TOWN PHONE NUMBERS
& CALENDAR**

Town Clerk & Treasurer's Office Hours	8:00 AM - 4:30 PM
(Open during the Noon Hour)	Telephone: 773-2528

REGULAR MEETINGS

Select Board	Town Office every other Tuesday @ 7:00 PM
Planning Commission	Town Office - 2nd & 4th Thursday @ 7:00 PM
School Board	Elementary School - every other Tuesday @ 7:00 PM

HOURS FOR TRANSFER STATION

Wednesdays:	4:00 PM to 7:00 PM
Saturdays:	8:00 AM to 1:00 PM

Cheney Hill Community Center	773-8704
Northwood Pool (Summer)	775-7301
Salt Shed	773-8128
Elementary School	775-0566
Elementary School Prinipal	775-1825
Superintendent of Schools	775-4342
Transfer Station	747-9013
Highway Commissioner	770-2881

Town of Rutland
P.O. Box 225
Center Rutland, VT
05736



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